RESOLUTION #22-016

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN Budget Year 2023

This resolution is adopted by the Board of Trustees of the School Corporation below:

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School Corporation Name:	Perry Township Schools
County:	Marion, Indiana

WHEREAS, A School Bus Replacement Plan has been established; and WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Monday, September 26, 2022

Meeting Location: Perry Township Education Center
6548 Orinoco Avenue
Indianapolis, IN 46227

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date:	Monda	y, October 24, 2022
AYE		NAY
ee Co	Hannah Dale	
Estwelman	Emily Hartman	
Scott Atella	Scott Heller	
Jak Shung /	James H. Hernandez	
Stone Coldma	Steve Johnson	
In Met	Ken Mertz	
21.	Lee T. Shively	
Attest: Scott Heller, Board Secretary		

Perry Township Schools



Bus Replacement Plan

2023 through 2027

August 2022

http://www.perryschools.org/departments/business-services/

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2023 - 2027

Pursuant to IC 20-40-18, Perry Township Schools, Marion County, Indiana does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

					Estimated Replacement Costs							
Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased		2023		2024		2025		2026	2027
1 Bus # 2072 ;INTERNT'L - 2011	5340	С	OWNED	\$	176,359			П				
2 Bus # 2073 ;INTERNT'L - 2011	5340	С	OWNED	\$	176,359			<u> </u>				
3 Bus # 2074 ;INTERNT'L - 2011	5340	С	OWNED	\$	176,359							
4 Bus # 2075 ;INTERNT'L - 2011	5340	С	OWNED	\$	176,359							
5 Bus # 1246 ;INTERNT'L - 2011	5340	D	OWNED	\$	176,359				ï			
6 Bus # 1247 ;INTERNT'L - 2011	5340	D	OWNED	\$	175,537			—		—		
7 Bus # 1248 ;INTERNT'L - 2011	5340	D	OWNED	\$	175,537			l				
8 Bus # 1249 ;INTERNT'L - 2011	5340	D	OWNED	\$	175,537							
9 Bus # 1250 ;INTERNT'L - 2011	5340	D	OWNED	\$	175,537							
10 Bus # 1251 ;INTERNT'L - 2011	5340	D	OWNED	\$	175,537			Г				
11 Bus # 1252 :INTERNT'L - 2011	5340	D	OWNED	\$	175,537							
12 Bus # 2076 :INTERNT'L - 2012	5340	С	OWNED			\$	185,177					
13 Bus # 2077 ;INTERNT'L - 2012	5340	С	OWNED			\$	185,177					
14 Bus # 1253 ;INTERNT'L - 2012	5340	D	OWNED			\$	184,314					
15 Bus # 1254 ;INTERNT'L - 2012	5340	D	OWNED	Π		\$	184,314					
16 Bus # 1255 ;INTERNT'L - 2012	5340	D	OWNED	Π		\$	184,314					
17 Bus # 1256 ;INTERNT'L - 2012	5340	D	OWNED			\$	184,314	Γ				
3 Bus # 1257 ;INTERNT'L - 2012	5340	D	OWNED			\$	184,314					
19 Bus # 1258 ;INTERNT'L - 2012	5340	D	OWNED	Π		\$	184,314					
20 Bus # 1259 ;INTERNT'L - 2012	5340	D	OWNED			\$	184,314					
21 Bus # 4005 ;BLUEBIRD - 2012	5340	E	OWNED			\$	115,140					
22 Bus # 4006 ;BLUEBIRD - 2012	5340	E	OWNED	П		\$	115,140	L				
23 Bus # 4007 ;BLUEBIRD - 2012	5340	ε	OWNED			\$	115,140					
24 Bus # 4008 ;BLUEBIRD - 2012	5340	E	OWNED	Π		\$	115,140					
25 Bus # 2078 ;THOMAS - 2013	5340	С	OWNED					\$	194,436			
26 Bus # 1260 ;THOMAS - 2013	5340	D	OWNED	П				\$	193,530			
27 Bus # 1261 ;THOMAS - 2013	5340	D	OWNED	Т				\$	193,530			
28 8us # 1262 ;THOMAS - 2013	5340	D	OWNED	Г				\$	193,530			
29 Bus # 1263 ;THOMAS - 2013	5340	D	OWNED					\$	193,530			
30 Bus # 1264 ;THOMAS - 2013	5340	D	OWNED	Π				\$	193,530			
31 Bus # 1265 ;THOMAS - 2013	5340	D	OWNED					\$	193,530			
32 Bus # 1266 ;THOMAS - 2013	5340	D	OWNED					\$	193,530			
33 Bus # 2079 ;THOMAS - 2014	5340	С	OWNED	Π						\$	204,158	
34 Bus # 2080 ;THOMAS - 2014	5340	C	OWNED							\$	204,158	
35 Bus # 1267 ;THOMAS - 2014	5340	D	OWNED							\$	203,206	
36 Bus # 1268 ;THOMAS - 2014	5340	D	OWNED	Г						\$	203,206	
37 Bus # 1269 ;THOMAS - 2014	5340	D	OWNED							\$	203,206	
38 Bus # 1270 ;THOMAS - 2014	5340	D	OWNED							\$	203,206	
39 Bus # 1271 ;THOMAS - 2014	5340	D	OWNED	Γ						\$	203,206	
40 Bus # 1272 ;THOMAS - 2014	5340	D	OWNED	Г						\$	203,206	
41 Bus # 1273 ;THOMAS - 2014	5340	D	OWNED			Γ				\$	203,206	
42 Bus # 1274 ;THOMAS - 2014	5340	D	OWNED	Ī						\$	203,206	
43 Bus # 1275 ;THOMAS - 2014	5340	D	OWNED	Π		Π		1		\$	203,206	
44 Bus # 1276 ;THOMAS - 2014	5340	D	OWNED	Т		T		Γ		\$	203,206	
45 Bus # 4009 ;CHEVY - 2014	5340	Ε	OWNED	Τ	···········					\$	126,654	
46 Bus # 4010 ;CHEVY - 2014	5340	E	OWNED	T		Π		Π		\$	126,654	

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

					Estimated Replacement Costs				
	Bus Description	Çorp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2023	2024	2025	2026	2027
47	Bus # 2081 ;BLUEBIRD - 2015	5340	C	OWNED					\$ 214,365
48	Bus # 2082 ;BLUEBIRD - 2015	5340	C	OWNED		, .			\$ 214,365
49	Bus # 2083 ;BLUEBIRD - 2015	5340	С,	OWNED					\$ 213,366
50	Bus # 2084 ;BLUEBIRD - 2015	5340	C	OWŅED					\$ 213,366
51	Bus # 2085 ;BLUEBIRD - 2015	5340	C	OWNED					\$ 213,366
52	Bus # 2086 ;BLUEBIRD - 2015	5340	С	OWNED					\$ 213,366
53	Bus # 1277 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,366
54	Bus # 1278 ;BLUEBIRD - 2015	5340	D	ÖWNED	,				\$ 213,366
	Bus # 1279 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,366
56	Bus # 1280 ;BLUEBIRD - 2015	5340	Ð	OWNED					\$ 213,366
57	Bus # 1281 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,366
58	Bus # 1282 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,366
59	Bus # 1283 ;BLUEBIRD - 2015	5340	D	OWNED,	,				\$ 213,366
60	Bus # 1284 ;BLUEBIRD - 2015	5340	, D	OWNED					\$ 213,366
	Bus # 1285 ;BLUEBIRD - 2015	5340	Đ _.	OWNED					\$ 213,366
62	Bus # 1286 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,366
63	Bus # 1287 ;BLUEBIRD - 2015	5340	D .	OWNED					\$ 213,360
	Bus # 1288 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,360
65	Bus # 1289 ;BLUEBIRD - 2015	5340	D	OWNED					\$ 213,360
66	Bus # 4011 ;CHEVY - 2015	5340	Ę	OWNED					\$ 132,98
67	Bus # 4012 ;CHEVY - 2015	5340	Ē	OWNED					\$ 132,98
	Replacement Cost Totals					\$ 2,121,110	\$ 1,549,143	\$ 2,693,683	\$ 4,321,93

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bused the circumstances of the demand for increased transportation services within the School Corporation.
NOT APPLICABLE
2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.
NOT APPLICABLE

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