

Resolution #24-012
RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2025

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **Perry Township Schools**
County: **Marion County, Indiana**

WHEREAS, A School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

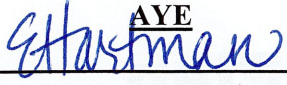
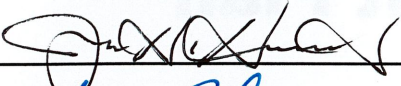
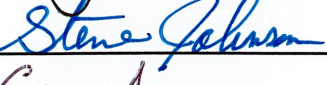


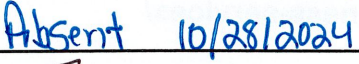
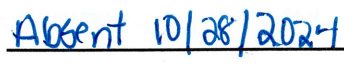

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **Monday, September 30, 2024**
Meeting Location: **Perry Township Academic Center
2115 E Southport Road
Indianapolis, IN 46227**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: **Monday, October 28, 2024**

<u>AYE</u>		<u>NAY</u>
	Emily Hartman	
	Jim Hernandez	
	Steve Johnson	
	Chris Lewis	
	Hre Mang	
	Ken Mertz	
	Lee T. Shively	

Attest: 
Jim Hernandez, Secretary of Board of School Trustees

Perry Township Schools



Bus Replacement Plan

2025 through 2029

September 2024

<http://www.perryschools.org/departments/business-services/>

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2025 - 2029**

Pursuant to IC 20-40-18, **Perry Township Schools, Marion County, Indiana** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Bus Replacement Plan Adoption Date: **Monday, October 28, 2024**

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	Bus #2078; THOMAS - 2013	5340	C	OWNED	\$ 189,890				
2	Bus #1260; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
3	Bus #1261; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
4	Bus #1262; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
5	Bus #1263; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
6	Bus #1264; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
7	Bus #1265; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
8	Bus #1266; THOMAS - 2013	5340	D	OWNED	\$ 202,681				
9	Bus #2079; THOMAS - 2014	5340	C	OWNED		\$ 203,182			
10	Bus #2080; THOMAS - 2014	5340	C	OWNED		\$ 203,182			
11	Bus #1267; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
12	Bus #1268; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
13	Bus #1269; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
14	Bus #1270; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
15	Bus #1271; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
16	Bus #1272; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
17	Bus #1273; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
18	Bus #1274; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
19	Bus #1275; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
20	Bus #1276; THOMAS - 2014	5340	D	OWNED		\$ 216,868			
21	Bus #4009; CHEVY - 2014	5340	E	OWNED		\$ 129,907			
22	Bus #4010; CHEVY - 2014	5340	E	OWNED		\$ 129,907			
23	Bus #2081; BLUEBIRD - 2015	5340	C	OWNED			\$ 217,404		
24	Bus #2082; BLUEBIRD - 2015	5340	C	OWNED			\$ 217,404		
25	Bus #2083; BLUEBIRD - 2015	5340	C	OWNED			\$ 217,404		
26	Bus #2084; BLUEBIRD - 2015	5340	C	OWNED			\$ 217,404		
27	Bus #2085; BLUEBIRD - 2015	5340	C	OWNED			\$ 217,404		
28	Bus #2086; BLUEBIRD - 2015	5340	C	OWNED			\$ 217,404		
29	Bus #1277; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
30	Bus #1278; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
31	Bus #1279; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
32	Bus #1280; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
33	Bus #1281; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
34	Bus #1282; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
35	Bus #1283; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
36	Bus #1284; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
37	Bus #1285; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
38	Bus #1286; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
39	Bus #1287; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
40	Bus #1288; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
41	Bus #1289; BLUEBIRD - 2015	5340	D	OWNED			\$ 232,048		
42	Bus #4011; CHEVY - 2015	5340	E	OWNED			\$ 139,000		
43	Bus #4012; CHEVY - 2015	5340	E	OWNED			\$ 139,000		

					Estimated Replacement Costs				
	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2025	2026	2027	2028	2029
44	Bus #1290; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
45	Bus #1291; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
46	Bus #1292; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
47	Bus #1293; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
48	Bus #1294; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
49	Bus #1295; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
50	Bus #1296; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
51	Bus #1297; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
52	Bus #1298; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
53	Bus #1299; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
54	Bus #1300; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
55	Bus #1301; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
56	Bus #1302; BLUEBIRD - 2016	5340	D	OWNED				\$ 248,291	
57	Bus #1304; FORD - 2017	5340	A	OWNED					\$ 156,161
58	Bus #1305; FORD - 2017	5340	A	OWNED					\$ 156,161
59	Bus #1306; FORD - 2017	5340	A	OWNED					\$ 156,161
60	Bus #1307; FORD - 2017	5340	A	OWNED					\$ 156,161
61	Bus #2088; BLUEBDMIN - 2017	5340	C	OWNED					\$ 232,622
62	Bus #2087; BLUEBIRD - 2017	5340	C	OWNED					\$ 232,622
63	Bus #1303; BLUEBD/WC - 2017	5340	D	OWNED					\$ 265,671
64	Bus #1308; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
65	Bus #1309; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
66	Bus #1310; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
67	Bus #1311; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
68	Bus #1312; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
69	Bus #1313; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
70	Bus #1314; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
71	Bus #1315; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
72	Bus #1316; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
73	Bus #1317; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
74	Bus #1318; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
75	Bus #1319; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
76	Bus #1320; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
77	Bus #1321; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
78	Bus #1322; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
79	Bus #1323; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
80	Bus #1324; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
81	Bus #1325; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
82	Bus #1326; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
83	Bus #1327; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
84	Bus #1328; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
85	Bus #1329; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
86	Bus #1330; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
87	Bus #1331; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
88	Bus #1332; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
89	Bus #1333; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
90	Bus #1334; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
91	Bus #1335; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
92	Bus #1336; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
93	Bus #1337; BLUEBIRD - 2017	5340	D	OWNED					\$ 265,671
Replacement Cost Totals					\$ 1,608,657	\$ 2,834,858	\$ 4,599,048	\$ 3,227,783	\$ 9,325,689

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

NOT APPLICABLE

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

NOT APPLICABLE