

Resolution #24-011
RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Perry Township Schools
County:	Marion County, Indiana

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

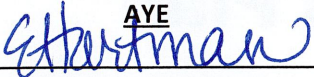

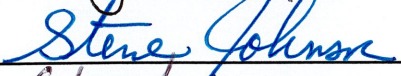

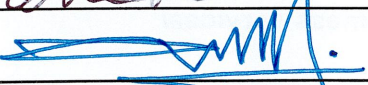


WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, September 30, 2024
Meeting Location:	Perry Township Academic Center 2115 E Southport Road Indianapolis, IN 46227

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, October 28, 2024
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<u>AYE</u>		<u>NAY</u>
	Emily Hartman	
	Jim Hernandez	
	Steve Johnson	
	Chris Lewis	
	Hre Mang	
Absent 10/28/2024	Ken Mertz	Absent 10/28/2024
	Lee T. Shively	
Attest: 		
Jim Hernandez, Secretary of Board of School Trustees		

Perry Township Schools



Capital Projects Plan

2025 through 2027

September 2024

<http://www.perryschools.org/departments/business-services/>

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 28, 2024**

	Asset Description	Year	Acquisition Amount
1	Police Vehicle Replacement	2024	\$ 60,000.00
2	Police Vehicle Replacement	2024	\$ 60,000.00
3	Maintenance Vehicle Replacement	2024	\$ 75,000.00
4	Maintenance Vehicle Replacement	2024	\$ 75,000.00
5	Core Network Switch	2024	\$ 25,000.00
6	Blade Chassis and Server Replacement	2024	\$ 50,000.00
7	Police Vehicle Replacement	2025	\$ 60,000.00
8	Police Vehicle Replacement	2025	\$ 60,000.00
9	Maintenance Vehicle Replacement	2025	\$ 75,000.00
10	Maintenance Vehicle Replacement	2025	\$ 75,000.00
11	Maintenance Vehicle Replacement	2026	\$ 60,000.00
12	Maintenance Vehicle Replacement	2026	\$ 60,000.00
13	Grounds Box Truck	2026	\$ 75,000.00

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 28, 2024**

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	2024-01-01	2024-12-31	\$ 400,000.00
2	Boiler replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	2024-01-01	2024-12-31	\$ 400,000.00
3	Building Projects - Various if needed	2024-01-01	2024-12-31	\$ 500,000.00
4	Carpet replacement for Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	2024-01-01	2024-12-31	\$ 200,000.00
5	Carpet replacement for Southport Middle School-5715 South Keystone Avenue, Indpls., IN 46227	2024-01-01	2024-12-31	\$ 350,000.00
6	Carpet replacement for Glenns Valley-5701 Brill Road, Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 100,320.00
7	Carpet replacement for Perry 6th Grade Academy-202 West Meridian School Road, Indpls., Indiana 46217	2024-01-01	2024-12-31	\$ 186,000.00
8	Carpet replacement for PTEC-6548 Orinoco Avenue, Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 95,000.00
9	Parking lot remill and repave at Perry Middle/6th Grade Academy-202 West Meridian School Road, Indpls., IN 46217	2024-01-01	2024-12-31	\$ 220,195.00
10	Roof replacement for Homecroft Elementary-1551 East Southview Drive, Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 1,189,730.00
11	Roof replacement for Southport High School Fieldhouse-971 East Banta Road, Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 1,885,330.00
12	Parking lot replacement for PTAC-2115 E Southport Road, Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 200,000.00
13	Playground replacement-Mary Bryan Elementary-4355 East Stop 11 Road Indianapolis, Indiana 46237	2024-01-01	2024-12-31	\$ 1,113,887.00
14	Playground replacement-Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	2024-01-01	2024-12-31	\$ 533,012.00
15	Playground replacement-Glenns Valley-5701 Brill Road, Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 633,247.00
16	Playground replacement-Henry Burkhart-5701 Brill Road Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 929,102.00
17	Playground replacement at Southport Elementary-261 Anniston Drive Indianapolis, Indiana 46227	2024-01-01	2024-12-31	\$ 930,256.00
18	Playground upgrade to rubber surface at Rosa Parks Elementary-7525 Wellingshire Blvd., Indpls., IN 46217	2024-01-01	2024-12-31	\$ 614,773.00
19	Safety Projects - Various if needed	2024-01-01	2024-12-31	\$ 500,000.00
20	Technology Projects - Various if needed	2024-01-01	2024-12-31	\$ 500,000.00
21	Parking lot remill and repave at Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	2025-01-01	2025-12-31	\$ 95,000.00
22	Building Projects - Various if needed	2025-01-01	2025-12-31	\$ 500,000.00
23	Carpet replacement for Compass Education Center-1319 E. Stop 10 Road, Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 150,000.00
24	Carpet replacement for Perry Meridian Middle School classrooms-202 West Meridian School Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 350,000.00
25	Chiller replacement for Glenns Valley Elementary-8239 Morgantown Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 205,000.00
26	Chiller replacement for Perry Township Education Center-6848 Orinoco Avenue, Indpls., IN 46227	2025-01-01	2025-12-31	\$ 300,000.00
27	Chiller replacement for Southport 6th Grade Academy-5715 South Keystone Avenue Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 135,000.00
28	Chiller replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217 (might be in 2023 tbd)	2025-01-01	2025-12-31	\$ 275,000.00
29	Boiler replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217 (might move to 2024 tbd)	2025-01-01	2025-12-31	\$ 275,000.00
30	Field Turf replacement for Cardinal Stadium-971 East Banta Road Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 712,935.00
31	Parking lot remill and replace at Compass Education Center-1319 E. Stop 10 Road, Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 50,000.00
32	Parking lot remill and repave at Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	2025-01-01	2025-12-31	\$ 220,000.00

Capital Project Plan Adoption Date: **Monday, October 28, 2024**

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
33	Parking lot remill and repave at Jeremiah Gray Elementary School-5225 Gray Road Indianapolis, Indiana 46237	2025-01-01	2025-12-31	\$ 340,000.00
34	Parking lot remill and repave at Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., 46217	2025-01-01	2025-12-31	\$ 325,000.00
35	Parking lot remill and repave at Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 560,000.00
36	Parking lot remill and repave at Transportation Center-1319 W. Edgewood Ave, Indpls., IN 46217	2025-01-01	2025-12-31	\$ 500,000.00
37	Parking lot remill and repave at Winchester Village Elementary-1900 East Stop 12 Road, Indpls., IN 46227	2025-01-01	2025-12-31	\$ 185,000.00
38	Restroom Renovations at Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 1,000,000.00
39	Roof replacement for Perry 6th Grade Academy-202 West Meridian School Road, Indpls., IN 46217	2025-01-01	2025-12-31	\$ 1,000,000.00
40	Roof replacement for Transportation Building-1319 W. Edgewood Ave., Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 250,000.00
41	Running track replacement at Southport High School-971 East Banta Road Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 300,000.00
42	Playground replacement-Clinton Young Elementary-5740 McFarland Road Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 750,000.00
43	Playground replacement-Winchester Village Elementary-1900 East Stop 12 Road Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 1,000,000.00
44	Playground replacement-Abraham Lincoln Elementary-5241 Brehob Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 1,000,000.00
45	Safety Projects - Various if needed	2025-01-01	2025-12-31	\$ 500,000.00
46	Technology Projects - Various if needed	2025-01-01	2025-12-31	\$ 500,000.00
47	Boiler replacement for Southport 6th Grade Academy-5715 South Keystone Avenue, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 500,000.00
48	Building Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000.00
49	Chiller replacement for Perry 6th Grade Academy-202 W. Meridian School Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 200,000.00
50	Chiller replacement for Perry Meridian High School-401 West Meridian School Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 750,000.00
51	Parking lot replacement for Abraham Lincoln Elementary-5242 Brehob Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 186,920.00
52	Parking lot replacement for JWR Alternative School-2115 E Southport Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 100,000.00
53	Parking lot replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 875,000.00
54	Roof replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	2026-01-01	2026-12-31	\$ 1,200,000.00
55	Roof replacement for PTAC-2115 E Southport Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 1,000,000.00
56	Roof replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 3,000,000.00
57	Boiler replacement for Perry Meridian High School-401 West Meridian School Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 1,000,000.00
58	Parking lot remill and repave at Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 1,000,000.00
59	Safety Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000.00
60	Technology Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000.00
61	Boiler replacement for PTEC-6548 Orinoco Avenue, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	\$ 500,000.00
62	Building Projects - Various if needed	2027-01-01	2027-12-31	\$ 500,000.00
63	Carpet replacement for Abraham Lincoln Elementary-5242 Brehob Road, Indianapolis, Indiana 46217	2027-01-01	2027-12-31	\$ 250,000.00
64	Parking lot replacement for Douglas Macarthur Elementary/KDG Academy-454 E. Stop 11 Road, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	\$ 50,000.00
65	Parking lot replacement for Winchester Village Elementary-1900 E. Stop 12 Road, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	\$ 185,000.00
66	Safety Projects - Various if needed	2027-01-01	2027-12-31	\$ 500,000.00
67	Technology Projects - Various if needed	2027-01-01	2027-12-31	\$ 500,000.00