

Resolution #25-019
RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2026

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Perry Township Schools
County:	Marion County, Indiana

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

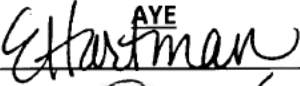




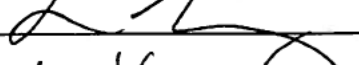

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:


Meeting Date:	Monday, September 29, 2025
Meeting Location:	Perry Township Academic Center 2115 E Southport Road Indianapolis, IN 46227

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2026 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, October 27, 2025
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Attest: 
Emily Hartman, Secretary of Board of School Trustees

Perry Township Schools



Capital Projects Plan

2026 through 2028

October 2025

<http://www.perryschools.org/departments/business-services/>

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: Monday, October 27, 2025

	Asset Description	Year	Acquisition Amount
1	Police Vehicle Replacement	2026	\$ 60,000.00
2	Maintenance Vehicle Replacement	2026	\$ 100,000.00
3	Transportation Vehicle Replacement	2026	\$ 90,000.00
4	Maintenance/Grounds Multi-Use Lift	2026	\$ 150,000.00
5	IT Equipment Purchase	2026	\$ 60,000.00
6	Police Vehicle Replacement	2027	\$ 60,000.00
7	Police Vehicle Replacement	2027	\$ 60,000.00
8	Maintenance Vehicle Replacement	2027	\$ 100,000.00
9	Transportation Vehicle Replacement	2027	\$ 75,000.00
10	Transportation Vehicle Replacement	2027	\$ 75,000.00
11	IT Equipment Purchase	2027	\$ 60,000.00
12	Police Vehicle Replacement	2028	\$ 65,000.00
13	Maintenance Vehicle Replacement	2028	\$ 100,000.00
14	Transportation Vehicle Replacement	2028	\$ 70,000.00
15	Transportation Vehicle Replacement	2028	\$ 45,000.00
16	IT Equipment Purchase	2028	\$ 60,000.00

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 27, 2025**

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 1,000,000.00
2	Boiler replacement for Southport 6th Grade Academy-5715 South Keystone Avenue, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 500,000.00
3	Building Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000.00
4	Carpet replacement for Abraham Lincoln Elementary-5242 Brehob Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 250,000.00
5	Chiller replacement for Perry 6th Grade Academy-202 W. Meridian School Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 500,000.00
6	Chiller replacement for Perry Meridian High School-401 West Meridian School Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 750,000.00
7	Parking lot replacement for Abraham Lincoln Elementary-5242 Brehob Road, Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 250,000.00
8	Parking lot replacement for JWR Alternative School-2115 E Southport Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 200,000.00
9	Parking lot replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 150,000.00
10	Parking lot replacement for PTAC-2115 E Southport Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 200,000.00
11	Parking lot replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 875,000.00
12	Parking lot replacement for Winchester Village Elementary-1900 E. Stop 12 Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 185,000.00
13	Roof replacement for Jeremiah Gray Elementary-5225 Gray Road, Indianapolis, IN 46237	2026-01-01	2026-12-31	\$ 1,200,000.00
14	Roof replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2026-01-01	2026-12-31	\$ 2,500,000.00
15	Roof replacement for PTAC-2115 E Southport Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 1,000,000.00
16	Roof replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 2,500,000.00
17	Running track replacement for Southport Middle School-5715 South Keystone Avenue, Indianapolis, Indiana 46227	2026-01-01	2026-12-31	\$ 300,000.00
18	Safety Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000.00
19	Technology Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000.00
20	Boiler replacement for PTEC-6548 Orinoco Avenue, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	\$ 500,000.00
21	Building Projects - Various if needed	2027-01-01	2027-12-31	\$ 500,000.00
22	Parking lot replacement for Douglas Macarthur Elementary/KDG Academy-454 E. Stop 11 Road, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	\$ 150,000.00
23	Safety Projects - Various if needed	2027-01-01	2027-12-31	\$ 500,000.00
24	Technology Projects - Various if needed	2027-01-01	2027-12-31	\$ 500,000.00
25	Boiler replacement for Perry 6th Grade Academy-202 W. Meridian School Road, Indianapolis, Indiana 46217	2028-01-01	2028-12-31	\$ 500,000.00
26	Building Projects - Various if needed	2028-01-01	2028-12-31	\$ 500,000.00
27	Carpet replacement for Henry Burkhart Elementary-5701 Brill Rd, Indianapolis, IN 46227	2028-01-01	2028-12-31	\$ 200,000.00
28	Carpet replacement for Homecroft Elementary-1551 Southview Dr, Indianapolis, IN 46227	2028-01-01	2028-12-31	\$ 200,000.00
29	Field Turf Replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2028-01-01	2028-12-31	\$ 750,000.00

Capital Project Plan Adoption Date: **Monday, October 27, 2025**

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
30	Parking lot replacement for Henry Burkhart Elementary-5701 Brill Rd, Indianapolis, IN 46227	2028-01-01	2028-12-31	\$ 150,000.00
31	Safety Projects - Various if needed	2028-01-01	2028-12-31	\$ 500,000.00
32	Technology Projects - Various if needed	2028-01-01	2028-12-31	\$ 500,000.00