Resolution #26-012

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN

Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	**Perry Township Schools**
County:	**Marion County, Indiana**

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	**Monday, September 28, 2026**
Meeting Location:	**Perry Township Academic Center** **2115 E Southport Road** **Indianapolis, IN 46227**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	**Monday, October 26, 2026**

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EHartman	**Emily Hartman**	
Absent 10-26-2026	**Jim Hernandez**	Absent 10-26-2026
	Chris Lewis	
	Hre Mang	
	Ken Mertz	
	Lee T. Shively	
	Astin Vick	

Attest:

Astin Vick, Secretary of Board of School Trustees

Perry Township Schools

Capital Projects Plan

2027 through 2029

October 2026

http://www.perryschools.org/departments/business-services/

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana,** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 26, 2026**

	Asset Description	Year	Acquisition Amount
1	Police Vehicle Replacement	2027	$ 75,000.00
2	Police Vehicle Replacement	2027	$ 75,000.00
3	Grounds Box Truck Replacement	2027	$ 85,000.00
4	Nutrition Box Truck Replacement	2027	$ 85,000.00
5	Maintenance Skid Loader	2027	$ 65,000.00
6	Transportation Truck	2027	$ 50,000.00
7	Transportation Van	2027	$ 52,000.00
8	Facilities Tractor	2027	$ 65,000.00
9	IT Equipment Purchases	2027	$ 100,000.00
10	Police Vehicle Replacement	2028	$ 75,000.00
11	Maintenance Truck Replacement	2028	$ 85,000.00
12	Grounds F350 Truck Replacement	2028	$ 85,000.00
13	Nutrition Box Truck Replacement	2028	$ 85,000.00
14	Transportation Truck	2028	$ 62,000.00
15	Transportation BobCat Replacement	2028	$ 62,000.00
16	IT Equipment Purchases	2028	$ 100,000.00
17	Police Vehicle Replacement	2029	$ 75,000.00
18	Maintenance Two (2) Truck Replacements	2029	$ 175,000.00
19	Grounds F350 Truck Replacement	2029	$ 85,000.00
20	IT Equipment Purchases	2029	$ 100,000.00

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 26, 2026**

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler replacement for PTEC-6548 Orinoco Avenue, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	$ 500,000.00
2	Building Projects - Various if needed	2027-01-01	2027-12-31	$ 500,000.00
3	Chiller replacement for Glenns Valley-8239 Morgantown Road, Indianapolis, IN 46217	2027-01-01	2027-12-31	$ 500,000.00
4	Parking lot replacement for Douglas Macarthur Elementary/KDG Academy-454 E. Stop 11 Road, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	$ 200,000.00
5	Parking lot replacement for Rosa Parks-7525 Wellingshire Blvd., Indianapolis, IN 46217	2027-01-01	2027-12-31	$ 325,000.00
6	Parking lot replacement for Winchester Village Elementary-1900 E. Stop 12 Road, Indianapolis, Indiana 46227	2027-01-01	2027-12-31	$ 185,000.00
7	Roof replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	2027-01-01	2027-12-31	$ 1,200,000.00
8	Safety Projects - Various if needed	2027-01-01	2027-12-31	$ 500,000.00
9	Technology Projects - Various if needed	2027-01-01	2027-12-31	$ 500,000.00
10	Track at Southport Middle-5715 S Keystone Ave, Indianapolis, IN 46227	2027-01-01	2027-12-31	$ 300,000.00
11	Boiler replacement for Perry 6th Grade Academy-202 W. Meridian School Road, Indianapolis, Indiana 46217	2028-01-01	2028-12-31	$ 500,000.00
12	Building Projects - Various if needed	2028-01-01	2028-12-31	$ 500,000.00
13	Carpet replacement for Henry Burkhart Elementary-5701 Brill Rd, Indianapolis, IN 46227	2028-01-01	2028-12-31	$ 200,000.00
14	Carpet replacement for Homecroft Elementary-1551 Southview Dr, Indianapolis, IN 46227	2028-01-01	2028-12-31	$ 200,000.00
15	Chiller replacement for Perry Meridian High School-401 West Meridian School Road, Indianapolis, Indiana 46217	2028-01-01	2028-12-31	$ 750,000.00
16	Field Turf Replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2028-01-01	2028-12-31	$ 750,000.00
17	Parking lot replacement for Henry Burkhart Elementary-5701 Brill Rd, Indianapolis, IN 46227	2028-01-01	2028-12-31	$ 150,000.00
18	Parking lot replacement for PTAC-2115 E Southport Road, Indianapolis, Indiana 46227	2028-01-01	2028-12-31	$ 200,000.00
19	Parking lot replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2028-01-01	2028-12-31	$ 875,000.00
20	Roof replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2028-01-01	2028-12-31	$ 2,500,000.00
21	Roof replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2028-01-01	2028-12-31	$ 2,500,000.00
22	Safety Projects - Various if needed	2028-01-01	2028-12-31	$ 500,000.00
23	Technology Projects - Various if needed	2028-01-01	2028-12-31	$ 500,000.00
24	Building Projects - Various if needed	2029-01-01	2029-12-31	$ 500,000.00
25	Carpet replacement for Abraham Lincoln Elementary-5242 Brehob Road, Indianapolis, Indiana 46217	2029-01-01	2029-12-31	$ 250,000.00
26	Carpet replacement for Southport Elementary-261 Anniston Drive, Indianapolis, IN 46227	2029-01-01	2029-12-31	$ 200,000.00
27	Carpet replacement for Southport High School-971 East Banta Road, Indianapolis, Indiana 46227	2029-01-01	2029-12-31	$ 400,000.00
28	Parking lot replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2029-01-01	2029-12-31	$ 200,000.00
9	Safety Projects - Various if needed	2029-01-01	2029-12-31	$ 500,000.00
30	Technology Projects - Various if needed	2029-01-01	2029-12-31	$ 500,000.00