

# **Perry Township Schools**



## **Capital Projects Fund Plan**

**2018 through 2020**

**August 2017**

School Name Perry Township Schools

School No. 5340

County Name Marion

### 2018 Capital Projects Plan

The following plan format should be used for your 2018 capital projects fund.

#### General Information:

Total land area: 46 Square miles

Location: Southern Marion County

The governing body is composed of seven (7) elected board members.

#### Number of employees:

Certified 930

Non-Certified 946

#### Enrollment and Assessed Valuation Information

School Year	Student Enrollment	Assessed Valuation	School Year	Student Enrollment	Assessed Valuation
2002-2003	12,951	3,262,495,450	2010-2011	14,564	3,094,157,511
2003-2004	13,232	3,443,986,110	2011-2012	14,448	3,039,042,133
2004-2005	13,609	3,501,645,620	2012-2013	14,472	2,891,654,042
2005-2006	13,900	3,563,097,100	2013-2014	14,651	2,932,137,170
2006-2007	14,061	3,596,265,382	2014-2015	14,955	3,180,669,493
2007-2008	14,272	3,964,733,034	2015-2016	15,608	3,170,908,657
2008-2009	14,035	3,907,296,285	2016-2017	15,799	3,230,266,054
2009-2010	14,449	3,329,866,456			

Comments concerning enrollment or assessed valuation trends (optional):

#### Tax rate information:

County Name: Marion

Payable Year	General Fund	Debt Fund	Retirement/Severance Debt Fund	Trans. Fund	Bus Rep. Fund	Cap. Proj. Fund	Sp. Ed. Preschool Fund	School Referendum	Debt Referendum	Total Rate
2002	0.9289	0.4413	0	0.143	0.0378	0.3652	0.0033			1.9195
2003	0.6819	0.3738	0	0.1118	0.0219	0.2685	0.0033			1.4612
2004	0.6928	0.391	0.0565	0.1108	0.0209	0.223	0.0024			1.4974
2005	0.0645	0.386	0.0566	0.1224	0.0299	0.2584	0.0024			1.5007
2006	0.6942	0.3854	0.0546	0.1298	0.0364	0.2791	0.0024			1.5819
2007	0.6509	0.3833	0.0504	0.1376	0.0191	0.2903	0.0022			1.5338
2008	0.6477	0.4373	0.0508	0.1506	0.0199	0.3215	0.0022			1.6300
2009		0.567	0.0578	0.2068	0.0234	0.3323				1.1873
2010		0.2823	0.0698	0.2114	0.0233	0.3343				0.9211
2011		0.5972	0.0644	0.2222	0.0486	0.3379				1.2703
2012		0.4492	0.0616	0.2385	0.0515	0.2641		0.3078	0.0554	1.4281
2013		0.4298	0.0772	0.2577	0.0556	0.3241		0.3078	0.1343	1.5865
2014		0.4335	0.0713	0.2607	0.0563	0.3029		0.3078	0.1239	1.5564
2015		0.3645	0.068	0.2468	0.0533	0.2611		0.3033	0.1218	1.4188
2016		0.3656	0.0583	0.2540	0.0548	0.2541		0.4212	0.1109	1.5189
2017		0.3588	0.0529	0.2573	0.0559	0.258		0.4211	0.1867	1.5907

School Name Perry Township SchoolsCounty Name MarionSchool No. 5340

## Present Facilities

Facility Name and Location (Include address)	Grades Housed	Year of Construction	Enrollment	Bldg. Value
1 Perry Township Education Center 6548 Orinoco Avenue Indianapolis, IN 46227	Adm Office/Pre- Sch.	1930	0	16,217,550
2 Cardinal Stadium 0 0	0		0	818,000
3 Falcon Stadium 0 0	0	2017	0	6,500,000
4 Holder Field 0 0	0	1986	0	424,450
5 Grounds Building 227 W. Edwards Ave. Indianapolis, IN 46217	0	1930	0	285,000
6 Central Nine Vocational Center 1999 US 31 South Greenwood, IN 46143	11 & 12	1972	0	774,818
7 Southside Special Services of Marion County 5391 S. Shelby Street Indianapolis, IN 46227	K-12	1975	0	7,263,200
8 Transportation Center 1319-A W. Edgewood Ave. Indianapolis, IN 46217	0	1988	0	2,555,000
9 Maintenance Center 1319-C W. Edgewood Ave. Indianapolis, IN 46217	0	2002	0	942,000
10 Perry Meridian High School 401 W. Meridian School Road Indianapolis, IN 46217	9 through 12	1973	2301	70,288,800
11 Perry Meridian Middle School 202 W. Meridian School Road Indianapolis, IN 46217	7 & 8	1970	1202	45,706,400
12 Perry 6th Grade Academy 202 W. Meridian School Rd. Indianapolis, IN 46217	6	2004	578	incl. w/ PMMS
13 Southport High School 971 E. Banta Road Indianapolis, IN 46227	9 through 12	1954	2077	75,014,880
14 Southport Middle School 5715 S. Keystone Ave. Indianapolis, IN 46227	7 & 8	1962	1151	48,951,635
15 Southport 6th Grade Academy 5715 S. Keystone Ave. Indianapolis, IN 46227	6	2004	541	incl. w/SMS
16 Abraham Lincoln Elementary 5241 Brehob Rd. Indianapolis, IN 46217	1-5	1961	980	11,745,000
17 Clinton Young Elementary 5740 McFarland Rd. Indianapolis, IN 46227	1-5	1959	797	11,832,000

18 Douglas MacArthur Elementary 454 E. Stop 11 Rd. Indianapolis, IN 46227	1-5	1964	743	9,033,355
19 Glens Valley Elementary 8239 Morgantown Rd. Indianapolis, IN 46217	1-5	1954	732	8,812,230
20 Henry Burkhart Elementary 5701 Brill Rd. Indianapolis, IN 46227	1-5	1964	661	7,322,790
21 Homecroft Elementary 1551 E. Southview Dr. Indianapolis, IN 46227	1-5	1957	610	7,688,480
22 Jeremiah Gray Elementary 5225 Gray Rd. Indianapolis, IN 46227	1-5	2003	588	13,432,510
23 Mary Bryan Elementary 4355 E. Stop 11 Rd. Indianapolis, IN 46227	1-5	1986	893	14,018,310
24 Rosa Parks Elementary 7525 Wellingshire Blvd. Indianapolis, IN 46217	1-5	2003	755	13,432,510
25 Southport Elementary 261 E. Anniston Dr. Indianapolis, IN 46227	1-5	1962	672	9,507,650
26 Winchester Village Elementary 1900 E. Stop 11 Road Indianapolis, IN 46227	1-5	1971	676	9,327,270
27 James Whitcome Riley Building 5401 Shelby Street Indianapolis, IN 46227	6-12	1949	171	1,800,000
28 Homecroft Kindergarten Academy 1551 E. Southview Dr. Indianapolis, IN 46227	Kindergarten	2017	0	9,227,063
29 Jeremiah Gray Kindergarten Academy 5225 Gray Rd. Indianapolis, IN 46227	Kindergarten	2017	0	7,981,121
30 Douglas MacArthur Kindergarten Academy 454 E. Stop 11 Rd. Indianapolis, IN 46227	Kindergarten	2017	0	8,205,736
30 Rosa Parks Kindergarten Academy 8205736 15.36	Kindergarten	2017	0	8,376,086
<b>TOTAL BUILDING VALUE</b>	XXXX	XXXX	16128	332,175,588

#### Land For Future Development

Land Description and Location	Acreage	Land Value
Edgewood Avenue	8.5	230,000
<b>TOTAL LAND VALUE</b>	XXXXX	230,000

School Name Perry Township Schools County Name Marion

School No. 5340

Anticipated Receipts and Disbursements for Calendar Year 2017.

Receipts

	General	Debt	Ret/Sev. Debt	Bus. Rep.	Cap. Proj.	Debt Referen- dum	School Referen- dum	Spec Ed.	Trans
Property	-	11,592,842	1,709,543	1,600,000	7,500,000	6,033,379	13,000,000	-	7,400,000
FIT	-	107,938	17,212	15,828	75,019	32,742	107,938	-	66,352
Excise	-	712,175	113,666	104,435	494,977	216,029	712,175	-	437,977
CVET	-	86,970	13,869	12,753	60,446	26,381	86,970	-	54,463
State Grants	106,116,507	-	-	-	-	-	-	-	-
Misc.	1,565,000	-	-	-	-	-	-	-	60,000
<b>TOTAL</b>	<b>107,681,507</b>	<b>12,499,925</b>	<b>1,854,290</b>	<b>1,733,016</b>	<b>8,130,442</b>	<b>6,308,531</b>	<b>13,907,083</b>	<b>-</b>	<b>8,018,792</b>

Disbursements

**General Fund**

11000 Instruction - Regular Programs	56,808,057
12000 Instruction - Special Programs	11,850,318
13000 Instruction - Adult Education	-
14000 Instruction - Summer School	415,404
15000 Instruction - Enrichment	-
16000 Instruction - Remediation	677,783
17000 Payments to Governmental Units Within State	3,320,000
18000 Payments to Governmental Units Outside State	-
21000 Support Services Students	5,313,788
22000 Support Services Instruction	4,861,618
23000 Support Services General Administration	1,088,502
24000 Support Services School Administration	9,038,346
25000 Central Services	1,392,668
26000 Operation and Maintenance of Plant Services	10,619,759
27000 Student Transportation	-
33000 Operation of Noninstructional Services	1,215,532
40000 Facilities Acquisition and Construction	1,022,800
50000 Debt Services	-
60000 Non-Programmed Charges	-
<b>TOTAL GENERAL</b>	<b>107,624,575</b>

**Debt Service Fund**

25000 Central Services	-
50000 Debt Services	12,819,108
60000 Non-Programmed Charges	373,477
<b>TOTAL DEBT SERVICE</b>	<b>13,192,585</b>

**Retirement/Severance Bond Debt Service Fund**

50000 Dept Service	1,875,050
60000 Non-Programmed Charges	-
<b>TOTAL PENSION DEBT</b>	<b>1,875,050</b>

**Capital Projects Fund**

22000 Support Serv (Network Support)	1,447,000
26200 Utilities (Maintenance of Buildings)	1,683,837
26400 Maintenance of Equipment	731,000
26800 Other Staff Services	-
26700 Property or Casualty Insurance	750,000
22300 Technology	545,847

41000 Land Acquisition and Development	<u>100,000</u>
43000 Professional Services	<u>245,000</u>
44000 Educational Specifications Development	<u>-</u>
45100 Buildings Acquisition, Construction and Improvements	<u>2,260,000</u>
45400 Sports Facilities	<u>-</u>
45500 Rent of Buildings, Facilities, and Equipment	<u>-</u>
47000 Purchase of Mobile of Fixed Equipment	<u>993,000</u>
49000 Emergency Allocation	<u>502,478</u>
60100 Transfer to Repair and Replacement Fund	<u>-</u>
Interest Transfer to General Fund	<u>-</u>
<b>TOTAL CAPITAL PROJECTS</b>	<u><b>9,258,162</b></u>

#### Transportation

25000 Central Services	<u>-</u>
26000 Operation and Maintenance of Plant Services	<u>-</u>
27000 Student Transportation	<u>9,171,887</u>
40000 Facilities Acquisition and Construction	<u>-</u>
50000 Debt Services	<u>-</u>
60000 Non-Programmed Charges	<u>-</u>
<b>TOTAL TRANSPORTATION</b>	<u><b>9,171,887</b></u>

#### Bus Replacement

25000 Central Services	<u>-</u>
27000 Student Transportation	<u>4,005,397</u>
50000 Debt Services	<u>-</u>
60000 Non-Programmed Charges	<u>-</u>
<b>TOTAL BUS REPLACEMENT FUND</b>	<u><b>4,005,397</b></u>

#### Self Insurance

25000 Central Services	<u>600,000</u>
<b>TOTAL SELF INSURANCE</b>	<u><b>600,000</b></u>

#### Repair and Replacement Fund

26000 Operation and Maintenance of Plant Services	<u>-</u>
<b>TOTAL REPAIR AND REPLACEMENT</b>	<u><b>-</b></u>

#### Referendum School Fund

11100 Instruction - Regular Programs	<u>7,938,963</u>
16000 Remediation	<u>622,092</u>
22000 Support Services instruction	<u>-</u>
24000 Support Services School Administration	<u>1,164,945</u>
25000 Central Services	<u>274,000</u>
26000 Operation and Maintenance of Plant Services	<u>-</u>
27000 Student Transportation	<u>0</u>
40000 Facilities Acquisition and Construction	<u>3,000,000</u>
50000 Debt Service	<u>-</u>
<b>TOTAL REFERENDUM SCHOOL FUND</b>	<u><b>13,000,000</b></u>

#### Referendum Debt Fund

53000 Debt Service	<u>6,240,000</u>
<b>TOTAL REFERENDUM DEBT FUND</b>	<u><b>6,240,000</b></u>

School Name Perry Township Schools  
 School Number 5340

County Name Marion

Summary of Expenditures	2018	2019	2020
1) Land Acquisition and Development	<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
2) Professional Services	<u>255,000</u>	<u>245,000</u>	<u>245,000</u>
3) Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
4) Building Acquisition, Construction, and Improvement	<u>3,200,000</u>	<u>2,360,000</u>	<u>2,360,000</u>
5) Rental of Buildings, Grounds and Equipment	<u>-</u>	<u>-</u>	<u>-</u>
6) Purchase of Mobile or Fixed Equipment	<u>730,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
7) Emergency Allocations	<u>4,000,000</u>	<u>769,000</u>	<u>769,000</u>
8) Utility Services	<u>1,683,837</u>	<u>1,683,837</u>	<u>1,683,837</u>
9) Maintenance of Equipment	<u>811,500</u>	<u>811,500</u>	<u>811,500</u>
10) School Sports Facility	<u>-</u>	<u>-</u>	<u>-</u>
11) Property or casualty insurance	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
12) Other Staff Services	<u>-</u>	<u>-</u>	<u>-</u>
13) Technology	<u>-</u>	<u>-</u>	<u>-</u>
Instruction-Related Technology	<u>1,447,000</u>	<u>1,447,000</u>	<u>1,447,000</u>
Admin Tech Services	<u>544,905</u>	<u>544,905</u>	<u>544,905</u>
<b>Subtotal expenditures</b>	<u>13,572,242</u>	<u>9,736,242</u>	<u>9,736,242</u>
14) Allocation for Future Projects	<u>-</u>	<u>-</u>	<u>-</u>
15) Transfer to repair & replacement	<u>-</u>	<u>-</u>	<u>-</u>
16) Interest transfer to general	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total expenditures, allocations &amp; transfers</b>	<u>13,572,242</u>	<u>9,736,242</u>	<u>9,736,242</u>
<b>Sources and Estimates of Revenue</b>			
January 1 Cash Balance	<u>4,172,085</u>		
Less encumbrances carried forward from a previous year	<u>-</u>	<u>-</u>	
Estimated cash balance available for plan	<u>4,172,085</u>		
Property tax revenue	<u>10,114,862</u>	<u>10,518,800</u>	<u>10,518,800</u>
Estimated Property Tax Cap Credits (show as negative)	<u>(1,413,000)</u>	<u>(1,413,000)</u>	<u>(1,413,000)</u>
Auto excise, CVET & FIT	<u>698,295</u>	<u>630,442</u>	<u>630,442</u>
Other (interest income)	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total funds available for the plan</b>	<u>13,572,242</u>	<u>9,736,242</u>	<u>9,736,242</u>
Estimated tax rate to fund the plan	<u>0.3263</u>	<u>0.3393</u>	<u>0.3393</u>
Based on an assessed valuation of:	<u>3,100,000,000</u>	<u>3,100,000,000</u>	<u>3,100,000,000</u>

Location Name: Perry Township Education Center

Address: 6548 Orinoco Avenue  
Indianapolis, IN 46227

Date of occupancy: 7/1/2001  
Current Value: \$16,217,550.00  
Acreage: \_\_\_\_\_

Grades housed (or other use): Adm Office/Pre-Sch. Date of construction: 1/1/1930  
Current value: \_\_\_\_\_ Acreage: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_ Student Capacity: \_\_\_\_\_  
Square footage: 104,211 Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006 -2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made: 

This Building was totally renovated in 2001.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ 25,000	\$ 20,000	\$ 20,000
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 25,000	\$ 20,000	\$ 20,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 195,000	\$ 495,000	\$ 495,000
7) Emergency Allocations	\$ 4,000,000	\$ 769,000	\$ 769,000
8) Utility Services	\$ 1,683,837	\$ 1,683,837	\$ 1,683,837
9) Maintenance of Equipment	\$ 98,500	\$ 98,500	\$ 98,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty Insurance	\$ 750,000	\$ 750,000	\$ 750,000
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ 1,447,000	\$ 1,447,000	\$ 1,447,000
Admin Tech Services	\$ 544,905	\$ 544,905	\$ 544,905
Subtotal expenditures	\$ 8,769,242	\$ 5,828,242	\$ 5,828,242
14) Allocation for Future Projects	\$ -	\$ -	\$ -
15) Transfer to repair & replacement	\$ -	\$ -	\$ -
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 8,769,242	\$ 5,828,242	\$ 5,828,242



Location Name: Cardinal Stadium

Address: \_\_\_\_\_

Date of occupancy: \_\_\_\_\_  
Current Value: \$818,000.00  
Acreage: \_\_\_\_\_

Grades housed (or other use): \_\_\_\_\_  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: \_\_\_\_\_

Date of construction: \_\_\_\_\_  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006 -2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made: Renovated in 1999. Field turf was installed in 2013. Built two garages and a shelter in 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 25,000	\$ 20,000	\$ 20,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ -	\$ -	\$ -
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 25,000	\$ 20,000	\$ 20,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 25,000	\$ 20,000	\$ 20,000

Location Name: Falcon Stadium

Address: \_\_\_\_\_  
\_\_\_\_\_

Date of occupancy: \_\_\_\_\_  
Current Value: \$0.00  
Acreage: \_\_\_\_\_

Grades housed (or other use): \_\_\_\_\_  
Current value: \$6,500,000  
Number of classrooms: \_\_\_\_\_  
Square footage: \_\_\_\_\_

Date of construction: \_\_\_\_\_  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006 -2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made: 

New construction 2017.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 25,000	\$ 20,000	\$ 20,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ -	\$ -	\$ -
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 25,000	\$ 20,000	\$ 20,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 25,000	\$ 20,000	\$ 20,000

Location Name: Holder Field

Address: \_\_\_\_\_  
\_\_\_\_\_

Date of occupancy: \_\_\_\_\_  
Current Value: \$424,450.00  
Acreage: \_\_\_\_\_

Grades housed (or other use): \_\_\_\_\_  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: \_\_\_\_\_

Date of construction: 1986  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006 -2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made:

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 25,000	\$ 20,000	\$ 20,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ -	\$ -	\$ -
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 25,000	\$ 20,000 \$-	\$ 20,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 25,000	\$ 20,000	\$ 20,000

Location Name: Grounds Building

Address: 227 W. Edwards Ave.  
Indianapolis, IN 46217

Date of occupancy: 9/1/1930  
Current Value: \$285,000.00  
Acreage: 3

Grades housed (or other use): \_\_\_\_\_  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 6898

Date of construction: 9/1/1930  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006 -2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made: 

This building is in very poor condition.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ 150,000	\$ 100,000	\$ 100,000
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 25,000	\$ 20,000	\$ 20,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 77,500	\$ 77,500	\$ 77,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 252,500	\$ 197,500	\$ 197,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 505,000	\$ 395,000	\$ 395,000

Location Name: Central Nine Vocational Center

Address: 1999 US 31 South  
Greenwood, IN 46143

Date of occupancy: 9/1/1972  
Current Value: \$774,818.00  
Acreage: 60

Grades housed (or other use): 11 & 12  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 100,000

Date of construction: 9/1/1971  
Acreage: 60  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006 -2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made: 

Renovations on this building began in 2007 and completed in 2010.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 450,000	\$ 320,000	\$ 320,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ -	\$ -	\$ -
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 450,000	\$ 320,000 \$-	\$ 320,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 450,000	\$ 320,000	\$ 320,000

Location Name: Southside Special Services of Marion County

Address: 5391 S. Shelby Street  
Indianapolis, IN 46227

Date of occupancy: 9/1/1975  
Current Value: \$7,181,200.00  
Acreage: 17.5

Grades housed (or other use): K-12  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 55,538

Date of construction: 1975  
Acreage: 17.5  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>160</u>	2003-2004	<u>160</u>	2005-2006	<u>160</u>
2002-2003	<u>160</u>	2004-2005	<u>160</u>	2006-2007	<u>160</u>
2007-2008	<u>181</u>	2008-2009	<u>158</u>	2009 -2010	<u>151</u>
2010-2011	<u>143</u>	2011-2012	_____	2012 -2013	_____

Improvements Made: Renovations completed in 2006.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 550,000	\$ 380,000	\$ 380,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ -	\$ -	\$ -
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 550,000	\$ 380,000 \$-	\$ 380,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 1,100,000	\$ 760,000	\$ 760,000

Location Name: Transportation Center

Address: 1319-A W. Edgewood Ave.  
Indianapolis, IN 46217

Date of occupancy: 9/1/1988  
Current Value: \$2,555,000.00  
Acreage: 6

Grades housed (or other use): \_\_\_\_\_  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 33,750

Date of construction: 1988  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	_____	2003-2004	_____	2005-2006	_____
2002-2003	_____	2004-2005	_____	2006-2007	_____
2007-2008	_____	2008-2009	_____	2009 -2010	_____
2010-2011	_____	2011-2012	_____	2012 -2013	_____

Improvements Made:

Renovations completed in 2006

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 5,000	\$ 5,000	\$ 5,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 12,000	\$ 12,000	\$ 12,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 17,000	\$ 17,000 \$-	\$ 17,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 17,000	\$ 17,000	\$ 17,000

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ 230,000	\$ 225,000	\$ 225,000
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 150,000	\$ 150,000	\$ 150,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ -	\$ -	\$ -
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 1,980,000	\$ 1,975,000	\$ -
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 1,980,000	\$ 1,975,000	\$ 1,975,000



Location Name: Perry Meridian High School

Address: 401 W. Meridian School Road  
Indianapolis, IN 46217

Date of occupancy: 9/1/1973  
Current Value: \$70,288,800.00  
Acreage: 45

Grades housed (or other use): 9 through 12  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 439,305

Date of construction: 1973  
Acreage: 45  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>1718</u>	2003-2004	<u>1881</u>	2005-2006	<u>2007</u>
2002-2003	<u>1790</u>	2004-2005	<u>1922</u>	2006-2007	<u>2113</u>
2007-2008	<u>2158</u>	2008-2009	<u>2227</u>	2009 -2010	<u>2136</u>
2010-2011	<u>2226</u>	2011-2012	<u>2278</u>	2012 -2013	<u>2209</u>
2013-2014	<u>2091</u>	2014-2015	<u>2202</u>	2015-2016	<u>2312</u>
2016-2017	<u>2301</u>				

Improvements Made: 

This facility was fully renovated with completion in August of 2001. Pool reonvation, a new wing and roof were done in 2013. New electrical updates in July 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 60,000	\$ 60,000	\$ 60,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 64,000	\$ 64,000	\$ 64,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 124,000	\$ 124,000 \$-	\$ 124,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 124,000	\$ 124,000	\$ 124,000

Location Name: Perry Meridian Middle School

Address: 202 W. Meridian School Road  
Indianapolis, IN 46217

Date of occupancy: 9/1/1970  
Current Value: \$45,706,400.00  
Acreage: 26

Grades housed (or other use): 7 & 8  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 185,593

Date of construction: 1970  
Acreage: 26  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>1465</u>	2003-2004	<u>1653</u>	2005-2006	<u>1216</u>
2002-2003	<u>1571</u>	2004-2005	<u>1183</u>	2006-2007	<u>1165</u>
2007-2008	<u>1188</u>	2008-2009	<u>1162</u>	2009 -2010	<u>1148</u>
2010-2011	<u>1089</u>	2011-2012	<u>1067</u>	2012 -2013	<u>1056</u>
2013-2014	<u>1137</u>	2014-2015	<u>1194</u>	2015-2016	<u>1161</u>
2016-2017	<u>1202</u>				

Improvements Made:

Renovation of this building was completed in 1996 and 2005.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 27,500	\$ 27,500	\$ 27,500
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 45,500	\$ 45,500	\$ 45,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 73,000	\$ 73,000	\$ 73,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 73,000	\$ 73,000	\$ 73,000

Location Name: Perry 6th Grade Academy

Address: 202 W. Meridian School Rd.  
Indianapolis, IN 46217

Date of occupancy: 8/17/2004

Current Value: incl in PMMS

Acreage: part of 26

Grades housed (or other use): 6

Current value:

Number of classrooms:

Square footage: 97,250

Date of construction: 2004

Acreage:

Student Capacity:

Current Capacity:

Enrollment history:

2001-2002		2003-2004		2005-2006	581
2002-2003		2004-2005	573	2006-2007	601
2007-2008	597	2008-2009	507	2009 -2010	506
2010-2011	542	2011-2012	503	2012 -2013	605
2013-2014	569	2014-2015	569	2015-2016	598
2016-2017	578				

Improvements Made:

This new addition was completed in August 2004.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 26,500	\$ 26,500	\$ 26,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 37,500	\$ 37,500 \$-	\$ 37,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 37,500	\$ 37,500	\$ 37,500

Location Name: Southport High School

Address: 971 E. Banta Road  
Indianapolis, IN 46227

Date of occupancy: 9/1/1954  
Current Value: \$75,014,880.00  
Acreage: 46

Grades housed (or other use): 9 through 12  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 521,130

Date of construction: 1954  
Acreage: 46  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>1650</u>	2003-2004	<u>1782</u>	2005-2006	<u>1818</u>
2002-2003	<u>1728</u>	2004-2005	<u>1858</u>	2006-2007	<u>1812</u>
2007-2008	<u>1980</u>	2008-2009	<u>2181</u>	2009 -2010	<u>2131</u>
2010-2011	<u>2149</u>	2011-2012	<u>2180</u>	2012 -2013	<u>2137</u>
2013-2014	<u>2042</u>	2014-2015	<u>2002</u>	2015-2016	<u>2044</u>
2016-2017	<u>2077</u>				

Improvements Made: This building renovation was completed in 2006. This building is starting renovation in 2013. Complete renovation to be completed in Jan. 2015.

Three year Capital Projects Fund plan, as it applies to this facility:

	2017	2018	2019
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ 500,000	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 60,000	\$ 60,000	\$ 60,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 64,000	\$ 64,000	\$ 64,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 624,000	\$ 124,000 \$-	\$ 124,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 624,000	\$ 124,000	\$ 124,000

Location Name: Southport Middle School

Address: 5715 S. Keystone Ave.  
Indianapolis, IN 46227

Date of occupancy: 9/1/1962  
Current Value: \$48,951,635.00  
Acreage: 25

Grades housed (or other use): 7 & 8  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 230,281

Date of construction: 1962  
Acreage: 25  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>1492</u>	2003-2004	<u>1546</u>	2005-2006	<u>1038</u>
2002-2003	<u>1509</u>	2004-2005	<u>1034</u>	2006-2007	<u>1050</u>
2007-2008	<u>1053</u>	2008-2009	<u>1126</u>	2009 -2010	<u>1162</u>
2010-2011	<u>1093</u>	2011-2012	<u>1119</u>	2012 -2013	<u>1061</u>
2013-2014	<u>1024</u>	2014-2015	<u>1034</u>	2015-2016	<u>1089</u>
2016-2017	<u>1151</u>				

Improvements Made: 

Renovation of this building was completed in 1997.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 27,500	\$ 27,500	\$ 27,500
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 45,500	\$ 45,500	\$ 45,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 73,000	\$ 73,000 \$-	\$ 73,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 73,000	\$ 73,000	\$ 73,000

Location Name: Southport 6th Grade Academy

Address: 5715 S. Keystone Ave.  
Indianapolis, IN 46227

Date of occupancy: 8/17/2004

Current Value: incl in SMS

Acreage: part of 25

Grades housed (or other use): 6

Current value: \_\_\_\_\_

Number of classrooms: \_\_\_\_\_

Square footage: 83,170

Date of construction: 2004

Acreage: \_\_\_\_\_

Student Capacity: \_\_\_\_\_

Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002 \_\_\_\_\_

2002-2003 \_\_\_\_\_

2007-2008 488

2010-2011 537

2013-2014 506

2016-2017 541

2003-2004 \_\_\_\_\_

2004-2005 531

2008-2009 572

2011-2012 531

2014-2015 545

2005-2006 499

2006-2007 464

2009 -2010 563

2012 -2013 525

2015-2016 558

Improvements Made:

Construction of this new addition was completed in August 2004.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 26,500	\$ 26,500	\$ 26,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 37,500	\$ 37,500	\$ 37,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 37,500	\$ 37,500	\$ 37,500

Location Name: Abraham Lincoln Elementary

Address: 5241 Brehob Rd.  
Indianapolis, IN 46217

Date of occupancy: 9/1/1961  
Current Value: \$11,745,000.00  
Acreage: 15

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 83,962

Date of construction: 1961  
Acreage: 15  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>771</u>	2003-2004	<u>675</u>	2005-2006	<u>729</u>
2002-2003	<u>824</u>	2004-2005	<u>700</u>	2006-2007	<u>776</u>
2007-2008	<u>777</u>	2008-2009	<u>871</u>	2009 -2010	<u>818</u>
2010-2011	<u>878</u>	2011-2012	<u>889</u>	2012 -2013	<u>807</u>
2013-2014	<u>845</u>	2014-2015	<u>858</u>	2015-2016	<u>924</u>
2016-2017	<u>980</u>				

Improvements Made:

Building was fully renovated with completion in 1999. Additions to the building were made in 2006. Hallway and office carpeting updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 29,000	\$ 29,000	\$ 29,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 40,000	\$ 40,000 \$-	\$ 40,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 40,000	\$ 40,000	\$ 40,000

Location Name: Clinton Young Elementary

Address: 5740 McFarland Rd.  
Indianapolis, IN 46227

Date of occupancy: 9/1/1959  
Current Value: \$12,079,950.00  
Acreage: 23

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 85,901

Date of construction: 9/1/1957  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:			
2001-2002	<u>973</u>	2003-2004	<u>704</u>
2002-2003	<u>707</u>	2004-2005	<u>715</u>
2007-2008	<u>659</u>	2008-2009	<u>686</u>
2010-2011	<u>712</u>	2011-2012	<u>720</u>
2013-2014	<u>692</u>	2014-2015	<u>738</u>
2016-2017	<u>797</u>	2005-2006	<u>694</u>
		2006-2007	<u>707</u>
		2009 -2010	<u>727</u>
		2012 -2013	<u>692</u>
		2015-2016	<u>740</u>

Improvements Made: Renovations to this building were completed in 2006. An addition to this building was completed in 2013.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 28,500	\$ 28,500	\$ 28,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 39,500	\$ 39,500	\$ 39,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 39,500	\$ 39,500	\$ 39,500



Location Name: Douglas MacArthur Elementary

Address: 454 E. Stop 11 Rd.  
Indianapolis, IN 46227

Date of occupancy: 9/1/1964  
Current Value: \$9,033,355.00  
Acreage: 15

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 63,257

Date of construction: 9/1/1964  
Acreage: 15  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:			
2001-2002	<u>817</u>	2003-2004	<u>641</u>
2002-2003	<u>815</u>	2004-2005	<u>642</u>
2007-2008	<u>593</u>	2008-2009	<u>611</u>
2010-2011	<u>630</u>	2011-2012	<u>614</u>
2013-2014	<u>662</u>	2014-2015	<u>650</u>
2016-2017	<u>743</u>	2005-2006	<u>650</u>
		2006-2007	<u>625</u>
		2009 -2010	<u>656</u>
		2012 -2013	<u>607</u>
		2015-2016	<u>695</u>

Improvements Made: This Building was fully renovated with completion in 1997. Hallway and office carpet updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 24,500	\$ 24,500	\$ 24,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 35,500	\$ 35,500 \$-	\$ 35,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 35,500	\$ 35,500	\$ 35,500

Location Name: Glenns Valley Elementary

Address: 8239 Morgantown Rd.  
Indianapolis, IN 46217

Date of occupancy: 9/1/1954  
Current Value: \$8,812,230.00  
Acreage: 15

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 71,525

Date of construction: 9/1/1954  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>522</u>	2003-2004	<u>427</u>	2005-2006	<u>493</u>
2002-2003	<u>592</u>	2004-2005	<u>494</u>	2006-2007	<u>500</u>
2007-2008	<u>525</u>	2008-2009	<u>529</u>	2009 -2010	<u>541</u>
2010-2011	<u>568</u>	2011-2012	<u>526</u>	2012 -2013	<u>660</u>
2013-2014	<u>678</u>	2014-2015	<u>729</u>	2015-2016	<u>734</u>
2016-2017	<u>732</u>				

Improvements Made:

Renovation of this building was complete in 1996. Hallway and office carpet updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 22,500	\$ 22,500	\$ 22,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 33,500	\$ 33,500	\$ 33,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 33,500	\$ 33,500	\$ 33,500

Location Name: Henry Burkhart Elementary

Address: 5701 Brill Rd.  
Indianapolis, IN 46227

Date of occupancy: 9/1/1964  
Current Value: \$7,322,790.00  
Acreage: 12

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 52,972

Date of construction: 9/1/1964  
Acreage: 12  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>394</u>	2003-2004	<u>375</u>	2005-2006	<u>389</u>
2002-2003	<u>407</u>	2004-2005	<u>363</u>	2006-2007	<u>400</u>
2007-2008	<u>450</u>	2008-2009	<u>428</u>	2009 -2010	<u>425</u>
2010-2011	<u>462</u>	2011-2012	<u>474</u>	2012 -2013	<u>521</u>
2013-2014	<u>545</u>	2014-2015	<u>572</u>	2015-2016	<u>658</u>
2016-2017	<u>661</u>				

Improvements Made:

Renovation of this building was completed in 1996 and improvements made in 2004. Hallway and office carpet updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 22,500	\$ 22,500	\$ 22,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 33,500	\$ 33,500	\$ 33,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 33,500	\$ 33,500	\$ 33,500

Location Name: Homecroft Elementary

Address: 1551 E. Southview Dr.  
Indianapolis, IN 46227

Date of occupancy: 9/1/1957

Current Value: \$7,688,480.00

Acreage: 10

Grades housed (or other use): 1-5

Current value: \_\_\_\_\_

Number of classrooms: \_\_\_\_\_

Square footage: 56,991

Date of construction: 9/1/1957

Acreage: \_\_\_\_\_

Student Capacity: \_\_\_\_\_

Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002 511

2002-2003 447

2007-2008 447

2010-2011 423

2013-2014 558

2016-2017 610

2003-2004 438

2004-2005 401

2008-2009 406

2011-2012 435

2014-2015 506

2005-2006 402

2006-2007 423

2009 -2010 403

2012 -2013 507

2015-2016 545

Improvements Made:

Renovation of this building was completed in 1996. Hallway and office carpet updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 23,000	\$ 23,000	\$ 23,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 34,000	\$ 34,000 \$-	\$ 34,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 34,000	\$ 34,000	\$ 34,000

Location Name: Jeremiah Gray Elementary

Address: 5225 Gray Rd.  
Indianapolis, IN 46227

Date of occupancy: 8/1/2003

Current Value: \$13,432,510.00

Acreage: 20

Grades housed (or other use): 1-5

Current value: \_\_\_\_\_

Number of classrooms: \_\_\_\_\_

Square footage: 91,814

Date of construction: 8/1/2002

Acreage: \_\_\_\_\_

Student Capacity: \_\_\_\_\_

Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002 0

2002-2003 652

2007-2008 695

2010-2011 627

2013-2014 581

2016-2017 588

2003-2004 659

2004-2005 661

2008-2009 661

2011-2012 611

2014-2015 607

2005-2006 660

2006-2007 655

2009 -2010 662

2012 -2013 658

2015-2016 603

Improvements Made:

Building was ready for occupancy in August 2003.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 18,500	\$ 18,500	\$ 18,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 29,500	\$ 29,500 \$-	\$ 29,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 29,500	\$ 29,500	\$ 29,500

Location Name: Mary Bryan Elementary

Address: 4355 E. Stop 11 Rd.  
Indianapolis, IN 46227

Date of occupancy: 8/1/1986  
Current Value: \$14,018,310.00  
Acreage: 45

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 83,754

Date of construction: 8/1/1986  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>896</u>	2003-2004	<u>716</u>	2005-2006	<u>640</u>
2002-2003	<u>711</u>	2004-2005	<u>683</u>	2006-2007	<u>640</u>
2007-2008	<u>625</u>	2008-2009	<u>615</u>	2009 -2010	<u>612</u>
2010-2011	<u>675</u>	2011-2012	<u>630</u>	2012 -2013	<u>671</u>
2013-2014	<u>728</u>	2014-2015	<u>785</u>	2015-2016	<u>840</u>
2016-2017	<u>893</u>				

Improvements Made:

This building is in good condition. A new roof was completed in 2012. Hallway and office carpet updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 28,500	\$ 28,500	\$ 28,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 39,500	\$ 39,500	\$ 39,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 39,500	\$ 39,500	\$ 39,500

Location Name: Rosa Parks Elementary

Address: 7525 Wellingshire Blvd.  
Indianapolis, IN 46217

Date of occupancy: 8/1/2003  
Current Value: \$13,432,510.00  
Acreage: 15

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 91,529

Date of construction: 8/1/2003  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>0</u>	2003-2004	<u>643</u>	2005-2006	<u>692</u>
2002-2003	<u>0</u>	2004-2005	<u>699</u>	2006-2007	<u>692</u>
2007-2008	<u>734</u>	2008-2009	<u>685</u>	2009 -2010	<u>688</u>
2010-2011	<u>638</u>	2011-2012	<u>618</u>	2012 -2013	<u>657</u>
2013-2014	<u>636</u>	2014-2015	<u>664</u>	2015-2016	<u>721</u>
2016-2017	<u>755</u>				

Improvements Made:

Building was ready for occupancy in August 2003.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 18,500	\$ 18,500	\$ 18,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 29,500	\$ 29,500 \$-	\$ 29,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 29,500	\$ 29,500	\$ 29,500

Location Name: Southport Elementary

Address: 261 E. Anniston Dr.  
Indianapolis, IN 46227

Date of occupancy: 8/1/1962

Current Value: \$9,507,650.00

Acreage: \_\_\_\_\_

Grades housed (or other use): 1-5

Current value: \_\_\_\_\_

Number of classrooms: \_\_\_\_\_

Square footage: 66,548

Date of construction: 8/1/1962

Acreage: \_\_\_\_\_

Student Capacity: \_\_\_\_\_

Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002 518

2002-2003 543

2007-2008 548

2010-2011 526

2013-2014 517

2016-2017 672

2003-2004 486

2004-2005 509

2008-2009 471

2011-2012 574

2014-2015 537

2005-2006 515

2006-2007 474

2009-2010 488

2012-2013 507

2015-2016 624

Improvements Made:

Renovation of this building was complete in 1999. Hallway and office carpet updated 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 24,500	\$ 24,500	\$ 24,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 35,500	\$ 35,500 \$-	\$ 35,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 35,500	\$ 35,500	\$ 35,500



Location Name: Winchester Village Elementary

Address: 1900 E. Stop 11 Road  
Indianapolis, IN 46227

Date of occupancy: 8/1/1971  
Current Value: \$9,327,270.00  
Acreage: 15

Grades housed (or other use): 1-5  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: 84,798

Date of construction: 8/1/1971  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:

2001-2002	<u>499</u>	2003-2004	<u>520</u>	2005-2006	<u>585</u>
2002-2003	<u>530</u>	2004-2005	<u>543</u>	2006-2007	<u>530</u>
2007-2008	<u>574</u>	2008-2009	<u>615</u>	2009-2010	<u>633</u>
2010-2011	<u>646</u>	2011-2012	<u>679</u>	2012-2013	<u>592</u>
2013-2014	<u>596</u>	2014-2015	<u>543</u>	2015-2016	<u>652</u>
2016-2017	<u>676</u>				

Improvements Made:

This building was completely renovated with completion in 1999. New roof completed in 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 11,000	\$ 11,000	\$ 11,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 22,500	\$ 22,500	\$ 22,500
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 33,500	\$ 33,500	\$ 33,500
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 33,500	\$ 33,500	\$ 33,500

Location Name: James Whitcome Riley Building

Address: 5401 Shelby Street  
Indianapolis, IN 46227

Date of occupancy: January 5, 2014  
Current Value: \$1,800,000.00  
Acreage: 3

Grades housed (or other use): 6-12  
Current value: \_\_\_\_\_  
Number of classrooms: 8  
Square footage: 12,589

Date of construction: 1949  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:  
2013-2014 244  
2014-2015 154

2015-2016 110  
2016-2017 171

Improvements Made:

Renovations to convert back to classrooms completed in 2014.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 5,000	\$ 5,000	\$ 5,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 10,000	\$ 10,000	\$ 10,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 15,000	\$ 15,000	\$ 15,000
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 15,000	\$ 15,000	\$ 15,000

Location Name: Homecroft Kindergarten Academy

Address: 1551 E. Southview Dr.  
Indianapolis, IN 46227

Date of occupancy: 7/27/2017  
Current Value: \$9,227,063.00  
Acreage: 15.36

Grades housed (or other use): Kindergarten  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: \_\_\_\_\_

Date of construction: 7/27/2017  
Acreage: 15.36  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:  
2017-2018 \_\_\_\_\_

Improvements Made:

Building was ready for occupancy July 2017.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 8,000	\$ 8,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 22,000	\$ 22,000	\$ 22,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 30,000	\$ 30,000	\$ 30,000
14) Allocation for Future Projects	\$ -	\$ -	\$ -
15) Transfer to repair & replacement	\$ -	\$ -	\$ -
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 30,000	\$ 30,000	\$ 30,000

Location Name: Jeremiah Gray Kindergarten Academy

Address: 5225 Gray Rd.  
Indianapolis, IN 46227

Date of occupancy: 7/27/2017

Current Value: \$7,981,121.00

Acreage: 19.601

Grades housed (or other use): Kindergarten

Current value: \_\_\_\_\_

Number of classrooms: \_\_\_\_\_

Square footage: \_\_\_\_\_

Date of construction: 7/27/2017

Acreage: \_\_\_\_\_

Student Capacity: \_\_\_\_\_

Current Capacity: \_\_\_\_\_

Enrollment history:  
2017-2018 \_\_\_\_\_

Improvements Made:

Building was ready for occupancy July 2017.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 8,000	\$ 8,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 17,000	\$ 17,000	\$ 17,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 25,000	\$ 25,000	\$ 25,000
14) Allocation for Future Projects	\$ -	\$ -	\$ -
15) Transfer to repair & replacement	\$ -	\$ -	\$ -
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 25,000	\$ 25,000	\$ 25,000

Location Name: Douglas MacArthur Kindergarten Academy

Address: 454 E. Stop 11 Rd.  
Indianapolis, IN 46227

Date of occupancy: 7/27/2017  
Current Value: \$8,205,736.00  
Acreage: 15.36

Grades housed (or other use): Kindergarten  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: \_\_\_\_\_

Date of construction: 7/27/2017  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:  
2017-2018 \_\_\_\_\_

Improvements Made: 

Building was ready for occupancy July 2017.

Three year Capital Projects Fund plan, as it applies to this facility:

	2018	2019	2020
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 8,000	\$ 8,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 23,000	\$ 23,000	\$ 23,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 31,000	\$ 31,000	\$ 31,000
14) Allocation for Future Projects	\$ -	\$ -	\$ -
15) Transfer to repair & replacement	\$ -	\$ -	\$ -
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 31,000	\$ 31,000	\$ 31,000

Location Name: Rosa Parks Kindergarten Acadmey

Address: 7525 Wellingshire Blvd.  
Indianapolis, IN 46217

Date of occupancy: 7/27/2017  
Current Value: \$8,376,086.00  
Acreage: 15.339

Grades housed (or other use): Kindergarten  
Current value: \_\_\_\_\_  
Number of classrooms: \_\_\_\_\_  
Square footage: \_\_\_\_\_

Date of construction: 7/27/2017  
Acreage: \_\_\_\_\_  
Student Capacity: \_\_\_\_\_  
Current Capacity: \_\_\_\_\_

Enrollment history:  
2017-2018 \_\_\_\_\_

Improvements Made:

Building was ready for occupancy July 2017.

Three year Capital Projects Fund plan, as it applies to this facility:

	2017	2018	2019
1) Land Acquisition and Development	\$ -	\$ -	\$ -
2) Professional Services	\$ -	\$ -	\$ -
3) Education Specifications Development	\$ -	\$ -	\$ -
4) Building Acquisition, Construction, and Improvement	\$ -	\$ -	\$ -
5) Rental of Buildings, Grounds and Equipment	\$ -	\$ -	\$ -
6) Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 8,000	\$ 8,000
7) Emergency Allocations	\$ -	\$ -	\$ -
8) Utility Services	\$ -	\$ -	\$ -
9) Maintenance of Equipment	\$ 17,000	\$ 17,000	\$ 17,000
10) School Sports Facility	\$ -	\$ -	\$ -
11) Property or casualty insurance	\$ -	\$ -	\$ -
12) Other Staff Services	\$ -	\$ -	\$ -
13) Technology	\$ -	\$ -	\$ -
Instruction-Related Technology	\$ -	\$ -	\$ -
Admin Tech Services	\$ -	\$ -	\$ -
Subtotal expenditures	\$ 25,000	\$ 25,000	\$ 25,000
14) Allocation for Future Projects	\$ -	\$ -	\$ -
15) Transfer to repair & replacement	\$ -	\$ -	\$ -
16) Interest transfer to general	\$ -	\$ -	\$ -
Total expenditures, allocations & transfers	\$ 25,000	\$ 25,000	\$ 25,000