Perry Township Schools



Capital Projects Plan

2019 through 2021

August 2018

http://www.perryschools.org/departments/business-services/

Pursuant to IC 20-40-18-6, the Perry Township Schools plan contains a listing of all proposed capital expenditures that exceed \$10 within the three years immediately following the year the plan was adopted.	,000 that are expected to be acquired
Capital Project Plan Adoption Date: September 24, 2018	
Asset Description □	Acquisition Amount
2019	
Maintenance Truck for the Service Center	\$ 40,000.00
Wrestling mats and wall mats for Southport High School wrestling room	\$ 65,000.00
Mini excavator for the Service Center	\$ 10,000.00
Graduation Stage for Southport High School	\$ 24,000.00
Storage Area Network Replacement - 2019	\$ 65,000.00
The sources of revenue for these capital expenditures are property taxes and other local taxes (Excise, FIT, and CVET).	\$ 204,000.00
The District does not intend to utilize 2019 property tax funding for capital asset purchases in future years paid through the Opera	ations Fund.
2020	
Maintenance Truck for the Service Center	\$ 40,000.00
Blade Server Chassis - 2020	\$ 20,000.00
2021	
Maintenance Truck for the Service Center	\$ 40,000.00
Firewall - 2021	\$ 40,000.00
Core Routing Switch -2021	\$ 50,000.00

Pursuant to IC 20-40-18-6, the Perry Township Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 24, 2018

	T		1	
Project Description	Estimated Start Date	Estimated End Date	Estima	ted Project Cost
2019				
Locker room floor resurfacing for Perry Meridian High School	6/1/2019	7/25/2019	\$	50,000.00
Locker room floor resurfacing for Southport High School	6/1/2019	7/25/2019	\$	50,000.00
Community shelter house near Homecroft Elementary-1551 East Southview Drive Indianapolis, Indiana 46227	1/1/2019	5/1/2019	\$	100,000.00
LED lighting conversion at Homecroft Elementary-1551 East Southview Drive Indianapolis, Indiana 46227	1/1/2019	1/15/2019	\$	35,000.00
Upgrade Access Control(FOB) System-district wide upgrade	1/1/2019	7/31/2019	\$	145,000.00
Repair and replace Security Cameras-district wide maintenance	1/1/2019	7/31/2019	\$	175,000.00
Partial Roof replacement for Clinton Young Elementary-5740 McFarland Road Indianapolis, Indiana 46227	6/1/2019	7/30/2019	\$	150,000.00
Partial Roof replacement for William Henry Burkhart Elementary-5701 Brill Road Indianapolis, Indiana 46227	6/1/2019	7/30/2019	\$	150,000.00
Partial Roof replacement for Homecroft Elementary-1551 East Southview Drive Indianapolis, Indiana 46227	6/1/2019	7/30/2019	\$	150,000.00
Diesel Exhaust Fluid(DEF) storage tank/pump system for Transportation-1319 West Edgewood Avenue Indianapolis, Indiana 46217	6/1/2019	7/15/2019	\$	100,000.00
The sources of revenue for these capital expenditures are property taxes and other local taxes (Excise, FIT, and CVET).			\$	1,105,000.00
The sources of revenue for these capital expenditures are property taxes and other local taxes (Excise, FIT, and CVET). The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the	ne Operations Fund.		\$	1,105,000.00
	ne Operations Fund.		\$	1,105,000.00
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the	ne Operations Fund.	12/31/2020	\$	1,105,000.00
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the 2020		12/31/2020 7/30/2020		, ,
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the 2020 Chiller replacement for Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227	11/1/2020		\$	600,000.00
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the 2020 Chiller replacement for Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227 Carpet replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	11/1/2020 6/1/2020	7/30/2020	\$	600,000.00
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the 2020 Chiller replacement for Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227 Carpet replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217 Carpet replacement for Perry Township Education Center-6548 Orinoco Avenue Indianapolis, Indiana 46227	11/1/2020 6/1/2020	7/30/2020	\$	600,000.00
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the 2020 Chiller replacement for Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227 Carpet replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217 Carpet replacement for Perry Township Education Center-6548 Orinoco Avenue Indianapolis, Indiana 46227	11/1/2020 6/1/2020 6/1/2020	7/30/2020 7/30/2020	\$ \$	600,000.00 575,000.00 145,000.00
The District does not intend to utilize 2019 property tax funding, in future years, for projects that are capital in nature paid through the 2020 Chiller replacement for Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227 Carpet replacement for Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217 Carpet replacement for Perry Township Education Center-6548 Orinoco Avenue Indianapolis, Indiana 46227 2021 Roof replacement for locker room and concession buildings at Cardinal Stadium-6548 Orinoco Avenue Indianapolis, Indiana 46227	11/1/2020 6/1/2020 6/1/2020 3/1/2020	7/30/2020 7/30/2020 6/30/2020	\$ \$	600,000.00 575,000.00 145,000.00

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
2021 Continued			
Parking lot remill and repave at Southport Elementary-261 Anniston Drive Indianapolis, Indiana 46227	6/1/2020	7/15/2020	\$ 275,000.00
Abraham Lincoln Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Clinton Young Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Douglas MacArthur Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Glenns Valley Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Henry Burkhart Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Homecroft Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Jeremiah Gray Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Mary Bryan Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Rosa Parks Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Winchester Village Elementary Wired Network	8/1/2021	11/30/2021	\$ 20,000.00
Abraham Lincoln Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Clinton Young Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Douglas MacArthur Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Glenns Valley Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Henry Burkhart Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Homecroft Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Jeremiah Gray Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Mary Bryan Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Rosa Parks Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Southport Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00
Winchester Village Elementary Wireless Network	8/1/2021	11/30/2021	\$ 20,000.00

Pursuant to IC 20-40-18-6(b)(3), the **Perry Township Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

September 24, 2018

	Sources and Estimates of Revenue for Capital Project Plan	2019
1.)	Projected December 31, 2018 Capital Projects Fund Cash Balance	699,051
2.)	Less Encumbrances Carried Forward from Previous Year	50,000
3.)	Estimated Cash Balance Available for Plan	649,051
4.)	Comital Duciontal Doution of the Operation Fund's Ducmenty Toy Devenue	10 202 866
4.)	Capital Projects' Portion of the Operation Fund's Property Tax Revenue	10,293,866
5.)	Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(1,240,291)
6.)	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	648,513
7.)	Other Revenue (Interest Income) Allocated to Capital Projects *Utilities/Insurance and Pension Debt backed out.	(4,141,559)
	=	
8.)	TOTAL FUNDS AVAILABLE FOR THE PLAN	6,209,580

County Name: Marion School No.: 5340 Rev. 2018

	Present Facilities As of August 20	18:				
	Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building	Value
1	Perry Township Education Center 6548 Orinoco Avenue Indianapolis, IN 46227	Adm. Office/Pre-Sch.	1930	n/a	\$	16,217,550
2	Cardinal Stadium	n/a		n/a	\$	818,000
3	Falcon Stadium	n/a	2017	n/a	\$	6,500,000
4	Holder Field	n/a	1986	n/a	\$	424,450
5	Grounds Building 227 W. Edwards Ave. Indianapolis, IN 46217	n/a	1930	n/a	\$	285,000
6	Central Nine Vocational Center 1999 US 31 South Greenwood, IN 46143	11 & 12	1972	n/a	\$	774,818
7	Southside Special Services of Marion County 5391 S. Shelby Street Indianapolis, IN 46227	K-12	1975	n/a	\$	7,263,200
8	Transportation Center 1319-A W. Edgewood Ave. Indianapolis, IN 46217	n/a	1988	n/a	\$	2,555,000
9	Maintenance Center 1319-C W. Edgewood Ave. Indianapolis, IN 46217	n/a	2002	n/a	\$	942,000
10	Perry Meridian High School 401 W. Meridian School Road Indianapolis, IN 46217	9 through 12	1973	2,297	\$	70,288,800
11	Perry Meridian Middle School 202 W. Meridian School Road Indianapolis, IN 46217	7 & 8	1970	1,230	\$	45,706,400
12	Perry 6th Grade Academy 202 W. Meridian School Rd. Indianapolis, IN 46217	6	2004	646	included	l in PMMS
13	Southport High School 971 E. Banta Road Indianapolis, IN 46227	9 through 12	1954	2,136	\$	75,014,880
14	Southport Middle School 5715 S. Keystone Ave. Indianapolis, IN 46227	7 & 8	1962	1,131	\$	48,951,635
15	Southport 6th Grade Academy 5715 S. Keystone Ave. Indianapolis, IN 46227	6	2004	561	includ	led in SMS
16	Abraham Lincoln Elementary 5241 Brehob Rd. Indianapolis, IN 46217	1-5	1961	817	\$	11,745,000
17	Clinton Young Elementary 5740 McFarland Rd. Indianapolis, IN 46227	1-5	1959	716	\$	12,079,950

Rev. 2018

<u>School No.: 5340</u>					Rev. 2018
18 Douglas MacArthur Elementary	1-5	1964	661	\$	9,033,355
454 E. Stop 11 Rd.					, ,
Indianapolis, IN 46227					
19 Glenns Valley Elementary	1-5	1954	615	\$	8,812,230
8239 Morgantown Rd.					, ,
Indianapolis, IN 46217					
20 Henry Burkhart Elementary	1-5	1964	584	\$	7,322,790
5701 Brill Rd.					, ,
Indianapolis, IN 46227					
21 Homecroft Elementary	1-5	1957	552	\$	7,688,480
1551 E. Southview Dr.					, ,
Indianapolis, IN 46227					
22 Jeremiah Gray Elementary	1-5	2003	468	\$	13,432,510
5225 Gray Rd.					, ,
Indianapolis, IN 46227					
23 Mary Bryan Elementary	1-5	1986	806	\$	14,018,310
4355 E. Stop 11 Rd.					, ,
Indianapolis, IN 46227					
24 Rosa Parks Elementary	1-5	2003	646	\$	13,432,510
7525 Wellingshire Blvd.					, ,
Indianapolis, IN 46217					
25 Southport Elementary	1-5	1962	608	\$	9,507,650
261 E. Anniston Dr.					
Indianapolis, IN 46227					
26 Winchester Village Elementary	1-5	1971	564	\$	9,327,270
1900 E. Stop 11 Road					
Indianapolis, IN 46227					
27 James Whitcomb Riley Building	6-12	1949	173	\$	1,800,000
5401 Shelby Street					
Indianapolis, IN 46227					
28 Homecroft Kindergarten Academy	Kindergarten	2017	300	\$	9,227,063
1551 E. Southview Dr.					
Indianapolis, IN 46227					
29 Jeremiah Gray Kindergarten Academy	Kindergarten	2017	408	\$	7,981,121
5225 Gray Rd.					
Indianapolis, IN 46227					
30 Douglas MacArthur Kindergarten Academy	Kindergarten	2017	285	\$	8,205,736
454 E. Stop 11 Rd.	<i>6</i>	-		·	,,-
Indianapolis, IN 46227					
31 Rosa Parks Kindergarten Academy	Kindergarten	2017	404	\$	8,376,086
8205736	<i>6</i>	-		·	,- : -,
15.36					
	1				
TOTAL DITTING VALUE			16 600	•	427 721 704
TOTAL BUILDING VALUE			16,608	\$	427,731,794

	Land for Future Development As of August 2018:		
	Land Description and Location	Acreage	Land Value
1	Edgewood Avenue	8.50	\$ 230,000
	TOTAL LAND VALUE		\$ 230,000

School Name	Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Perry Township	Education Center		
Address:	6548 Orinoco Aven Indianapolis, IN 462					
	Grades Housed (or other use) Current Value Number of Classrooms		Adm Office/Pre-Sch. \$ 16,217,550	Date of Occupancy Acreage Student Capacity	1/1/193	14.270
	Square Footage	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	104,211	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		

Built in 1930 as Perry Township High School (Southport High School). Expanded new wing added in 1956, various uses after Southport High School moved in 1958. New Chiller in 2000. This Building was totally renovated in 2001 for use as the District's Administrative Offices and Pre-School.

School Name		Perry Township Schools		County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Cardina	l Stadium		
Address:	1100-1198 E Lorett Indianapolis, IN 462					
	Grades Housed (or	other use)		Date of Occupancy		
	Current Value	\$	818,000	Acreage		
	Number of Classrooms			Student Capacity		
	Square Footage			Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		
Site Notes:						
Renovated in	n 1999. Field turf was	s installed in 2013.	Built two garages and	a shelter in 2014.		

School Name		Perry Township Sc	chools	County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Falcor	n Stadium		
Address:	401 W. Meridian Sc	chool Road				
	Indianapolis, IN 462	217				
	Grades Housed (or	other use)		Date of Occupancy	8/1/201	7
	Current Value	\$	6,500,000	Acreage		
	Number of Classroo	oms		Student Capacity		
	Square Footage			Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018 _	n/a		
Site Notes:						
New constru	ction 2017.					

School Name		Perry Township Schools			Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Holde	r Field		
Address:	4355 E. Stop 11 Rd Indianapolis, IN 462					
	Grades Housed (or o	other use)		Date of Occupancy	1986	
	Current Value	\$	424,450	Acreage		
	Number of Classroo	oms	<u> </u>	Student Capacity		_
	Square Footage			Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		
Site Notes:						
Completed in	n 1986. Bleacher and	Field Renovations i	in 2016.			

School Name	Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Ground	s Building		
Address:	227 W. Edwards Av Indianapolis, IN 462					
	Grades Housed (or o	other use)		Date of Occupancy	9/1/193	0
	Current Value	\$	285,000	Acreage		4.160
	Number of Classroo	oms		Student Capacity		
	Square Footage		6,898	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		
Site Notes:						
This building	g is in very poor condi	tion.				

School Name	Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Central Nine Vo	ocational Center		1
Address:	1999 US 31 South					
	Greenwood, IN 461	43				
	Grades Housed (or other use) 11 & 12		Date of Occupancy	9/1/197	2	
	Current Value	\$	774,818	Acreage		60.000
	Number of Classroo	oms		Student Capacity		
	Square Footage	_	100,000	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		
Site Notes:						
Renovations	on this building bega	n in 2007 and c	ompleted in 2010.			

School Name		Perry Township Scho	pols	County Name	Marion	Rev. 2018
School No.	5340					
Plan Detai	il:					
Site:			Southside Special Serv	vices of Marion County		
Address:	5391 S. Shelby Stre Indianapolis, IN 462					
	Grades Housed (or other use)		K-12	Date of Occupancy	9/1/197	5
	Current Value		7,263,200	Acreage		15.940
	Number of Classrooms		· ·	Student Capacity	_	
	Square Footage		55,538	Current Capacity		
Enrollment	History:					
	2001 - 2002	160	2002 - 2003	160	2003 - 2004	160
	2004 - 2005	160	2005 - 2006	160	2006 - 2007	160
	2007 - 2008	181	2008 - 2009	158	2009 - 2010	151
	2010 - 2011	143	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		
Site Notes:						
Renovations	completed in 2006. H	IVAC replaceme	ent in 2016.			

School Name	Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:		_	Transporta	tion Center		
Address:	1319-A W. Edgewo	ood Ave.				
	Indianapolis, IN 462					
	Grades Housed (or	other use)		Date of Occupancy	pancy 9/1/1988	
	Current Value		\$ 2,555,000	Acreage		6.000
	Number of Classroo	oms		Student Capacity		
	Square Footage	_	33,750	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		·
Site Notes:						
Renovations	completed in 2006					

School Name	e Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Maintena	nce Center		
Address:	1319-C W. Edgewoo	od Ave.				
	Indianapolis, IN 462	217				
	Grades Housed (or other use)			Date of Occupancy	7/1/200	2
	Current Value	\$	942,000	Acreage		8.000
	Number of Classroo	oms		Student Capacity		
	Square Footage		12,000	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a_	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	n/a		
Site Notes:	<u>, </u>					

School Name	ne Perry Township Schools			County Name	Marion	Rev. 2018		
School No.	5340							
Plan Detai	il:							
Site:			Pe	erry Meridia	an High School			
Address:	401 W. Meridian Indianapolis, IN							
	Grades Housed (or other use) 9th - 12th				Date of Occupancy	9/1/197	3	
	Current Value		\$ 70,288,800		Acreage		35.330	
	Number of Classr	cooms			Student Capacity			
	Square Footage			439,305	Current Capacity			
Enrollment 1	History:							
	2001 - 2002	1,718	2002	2 - 2003	1,790	2003 - 2004	1,881	
	2004 - 2005	1,922		5 - 2006	2,007	2006 - 2007	2,113	
	2007 - 2008	2,158	2008	8 - 2009	2,227	2009 - 2010	2,136	
	2010 - 2011	2,226	2011	1 - 2012	2,278	2012 - 2013	2,209	
	2013 - 2014	2,091		4 - 2015	2,202	2015 - 2016	2,312	
	2016 - 2017	2,301	2017	7 - 2018	2,297		· · · · · · · · · · · · · · · · · · ·	

This facility was fully renovated with completion in August of 2001. New Boiler in 1999. Pool renovation, a new wing and roof were done in 2013. New Chiller in 2003 & 2012. New electrical updates in July 2014. Air-conditioning added to the main gymnasium in 2016. New sound system in gym 2017.

School Name	Perry Township	Schools	County Name	Marion	Rev. 2018
School No.	5340				
Plan Deta	nil:				
Site:		Perry Meridia	n Middle School		
Address:	202 W. Meridian School Road				
	Indianapolis, IN 46217				
	Grades Housed (or other use) 7th - 8th		Date of Occupancy	9/1/197	0
	Current Value	\$ 45,706,400	Acreage		29.043
	Number of Classrooms		Student Capacity		
	Square Footage	185,593	Current Capacity		
Enrollment	: History:				
	2001 - 2002 1,465	2002 - 2003	1,571	2003 - 2004	1,653
	2004 - 2005 1,183	2005 - 2006	1,216	2006 - 2007	1,165
	2007 - 2008 1,188	2008 - 2009	1,162	2009 - 2010	1,148
	2010 - 2011 1,089	2011 - 2012	1,067	2012 - 2013	1,056
	2013 - 2014 1,137	2014 - 2015	1,194	2015 - 2016	1,161
	2016 - 2017 1,202	2017 - 2018	1,230		

Renovation of this building was completed in 1996 and 2005. New Chiller in 1994. New Water Heater in 2015. New Boiler in 2017.

School Name		Perry Township	Schools	County Name	Marion	Rev. 2018	
School No.	5340						
Plan Deta	il:						
Site:			Perry 6th Gr	ade Academy			
Address:	202 W. Meridian So Indianapolis, IN 462						
	Grades Housed (or other use) 6th			Date of Occupancy	8/17/2004		
	Current Value		included in PMMS	Acreage	Included in 1	PMMS	
	Number of Classrooms			Student Capacity			
	Square Footage	-	97,250	Current Capacity			
Enrollment	History:						
	2001 - 2002	-	2002 - 2003	<u>-</u>	2003 - 2004	-	
	2004 - 2005	573	2005 - 2006	581	2006 - 2007	601	
	2007 - 2008	597	2008 - 2009	507	2009 - 2010	506	
	2010 - 2011	542	2011 - 2012	503	2012 - 2013	605	
	2013 - 2014	569	2014 - 2015	569	2015 - 2016	598	
	2016 - 2017	578	2017 - 2018	646			
Site Notes:	dition was completed		0.4				

School Name		Perry Township Schools				Marion	Rev. 2018
School No.	5340						
Plan Deta	il:						
Site:				Southport	High School		
Address:	971 E. Banta Road Indianapolis, IN 46227						
	Grades Housed (or other use) 9th		9th - 12th	Date of Occupancy	9/1/195	4	
	Current Value		\$	75,014,880	Acreage		32.300
	Number of Classro	ooms			Student Capacity		
	Square Footage			521,130	Current Capacity		
Enrollment	History:						
	2001 - 2002	1,650		2002 - 2003	1,728	2003 - 2004	1,782
	2004 - 2005	1,858		2005 - 2006	1,818	2006 - 2007	1,812
	2007 - 2008	1,980		2008 - 2009	2,181	2009 - 2010	2,131
	2010 - 2011	2,149		2011 - 2012	2,180	2012 - 2013	2,137
	2013 - 2014	2,042		2014 - 2015	2,002	2015 - 2016	2,044
	2016 - 2017	2,077		2017 - 2018	2,136		

This building renovation was completed in 2006. New Chiller in 2012. Another renovation in 2013-2015. Air-conditioning added to the Fieldhouse in 2016. Replaced gym floor in 2017.

School Name	Perry Township Schools			Co	ounty Name	Marion	Rev. 2018
School No.	5340						
Plan Detai	il:						
Site:			So	outhport Middle Schoo	1		
Address:	5715 S. Keystone A. Indianapolis, IN 46						
	Grades Housed (or other use) 7th - 8th		Date of	Occupancy	9/1/19	962	
	Current Value	,	\$ 48,951				33.100
	Number of Classro	ooms		Student	Capacity		
	Square Footage		230	0,281 Current	Capacity		
Enrollment	History:						
	2001 - 2002	1,492	2002 -	2003 1,509		2003 - 2004	1,546
	2004 - 2005	1,034	2005 -	2006 1,038		2006 - 2007	1,050
	2007 - 2008	1,053	2008 -	2009 1,126		2009 - 2010	1,162
	2010 - 2011	1,093	2011 -	2012 1,119		2012 - 2013	1,061
	2013 - 2014	1,024	2014 -	2015 1,034		2015 - 2016	1,089
	2016 - 2017	1,151	2017 -	2018 1,131		_	

Renovation of this building was completed in 1997. A complete retrofit of the HVAC system was completed in 2013 under the Guarenteed Energy Savings Contract. New Water Heater in 2016.

School Name	Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Southport 6th	Grade Academy		
Address:	5715 S. Keystone A	ve.		•		
	Indianapolis, IN 462					
			6th	Date of Occupancy	8/17/20	04
	Current Value	_	included in SMS	Acreage	Included in	SMS
	Number of Classroo	oms		Student Capacity		
	Square Footage	_	83,170	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	531	2005 - 2006	499	2006 - 2007	464
	2007 - 2008	488	2008 - 2009	572	2009 - 2010	563
	2010 - 2011	537	2011 - 2012	531	2012 - 2013	525
	2013 - 2014	506	2014 - 2015	545	2015 - 2016	558
	2016 - 2017	541	2017 - 2018	561	_	
Site Notes:						
Construction	of this new addition	was complete	d in August 2004.			

School Name		Perry Township S	Schools	County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	nil:					
Site:			Abraham Linc	oln Elementary		
Address:	5241 Brehob Rd.					
	Indianapolis, IN 46	217				
	Grades Housed (or	other use)	1st - 5th	Date of Occupancy	9/1/196	1
	Current Value	-	\$ 11,745,000	Acreage		15.770
	Number of Classrooms			Student Capacity		
	Square Footage		83,962	Current Capacity		
Enrollment	History:					
	2001 - 2002	771	2002 - 2003	824	2003 - 2004	675
	2004 - 2005	700	2005 - 2006	729	2006 - 2007	776
	2007 - 2008	777	2008 - 2009	871	2009 - 2010	818
	2010 - 2011	878	2011 - 2012	889	2012 - 2013	807
	2013 - 2014	845	2014 - 2015	858	2015 - 2016	924
	2016 - 2017	980	2017 - 2018	817		

Building was fully renovated with completion in 1999. Additions to the building were made in 2006. New Boiler in 2011. Hallway and office carpeting updated 2014. KG students moved to KG Academies in 2017-2018.

School Name	Perry Township Schools				County Name	Marion	Rev. 2018
School No.	5340						
Plan Detai	il:						
Site:	Clinton Young Elementary						
Address:	5740 McFarland F Indianapolis, IN 4						
	Grades Housed (or other use) 1st - 5th				Date of Occupancy	9/1/195	9
	Current Value	•	\$	12,079,950	Acreage		21.900
	Number of Classro	ooms			Student Capacity		
	Square Footage			85,901	Current Capacity		
Enrollment	History:						
	2001 - 2002	973		2002 - 2003	707	2003 - 2004	704
	2004 - 2005	715		2005 - 2006	694	2006 - 2007	707
	2007 - 2008	659		2008 - 2009	686	2009 - 2010	727
	2010 - 2011	712		2011 - 2012	720	2012 - 2013	692
	2013 - 2014	692		2014 - 2015	738	2015 - 2016	740
	2016 - 2017	797		2017 - 2018	716	_	

Renovations to this building were completed in 2006. New Boiler in 2011. An addition to this building was completed in 2013. KG students moved to KG Academies in 2017-2018.

School Name	Perry Township Schools				County Name	Marion	Rev. 2018
School No.	5340						
Plan Detai	il:						
Site:				Douglas MacA	rthur Elementary		
Address:	454 E. Stop 11 Rd. Indianapolis, IN 46	227					
	Grades Housed (or	other use)		1st - 5th	Date of Occupancy	9/1/196	4
	Current Value	ŕ	\$	9,033,355	Acreage		15.350
	Number of Classroo	oms			Student Capacity		
	Square Footage			63,257	Current Capacity		
Enrollment 1	History:						
	2001 - 2002	817		2002 - 2003	815	2003 - 2004	641
	2004 - 2005	642		2005 - 2006	650	2006 - 2007	625
	2007 - 2008	593		2008 - 2009	611	2009 - 2010	656
	2010 - 2011	630		2011 - 2012	614	2012 - 2013	607
	2013 - 2014	662		2014 - 2015	650	2015 - 2016	695
	2016 - 2017	743		2017 - 2018	661	_	

This Building was fully renovated with completion in 1997. New Boiler 2012. Hallway and office carpet updated 2014. KG students moved to KG Academies in 2017-2018.

School Name		Perry Townsh	ip Schools		County Name	Marion	Rev. 2018
School No.	5340						
Plan Deta	il:						
Site:				Glenns Valle	ey Elementary		
Address:	8239 Morgantown I Indianapolis, IN 462						
	Grades Housed (or	other use)		1st - 5th	Date of Occupancy	9/1/195	4
	Current Value	,	\$	8,812,230	Acreage		16.025
	Number of Classroo	oms	-		Student Capacity		,
	Square Footage			71,525	Current Capacity		
Enrollment	History:						
	2001 - 2002	522		2002 - 2003	592	2003 - 2004	427
	2004 - 2005	494		2005 - 2006	493	2006 - 2007	500
	2007 - 2008	525		2008 - 2009	529	2009 - 2010	541
	2010 - 2011	568		2011 - 2012	526	2012 - 2013	660
	2013 - 2014	678		2014 - 2015	729	2015 - 2016	734
	2016 - 2017	732		2017 - 2018	615		

Renovation of this building was complete in 1996. New Chiller 2005. New Boiler 2012. Hallway and office carpet updated 2014. KG students moved to KG Academies in 2017-2018.

School Name	Perry Township Schools				County Name	Marion	Rev. 2018
School No.	5340						
Plan Deta	il:						
Site:				Henry Burkh	art Elementary		
Address:	5701 Brill Rd.						
	Indianapolis, IN 46	5227					
	Grades Housed (or other use)			1st - 5th	Date of Occupancy	9/1/196	4
	Current Value		\$ 7,322,790		Acreage		15.000
	Number of Classro	oms			Student Capacity		
	Square Footage			52,972	Current Capacity		
Enrollment	History:						
	2001 - 2002	394		2002 - 2003	407	2003 - 2004	375
	2004 - 2005	363		2005 - 2006	389	2006 - 2007	400
	2007 - 2008	450		2008 - 2009	428	2009 - 2010	425
	2010 - 2011	462		2011 - 2012	474	2012 - 2013	521
	2013 - 2014	545		2014 - 2015	572	2015 - 2016	658
	2016 - 2017	661		2017 - 2018	584		

Renovation of this building was completed in 1996 and improvements made in 2004, including new roof. New Boiler 2011. Addition to the northside of the building in 2013. Hallway and office carpet updated 2014. KG students moved to KG Academies in 2017-2018.

School Name	Perry Township Schools			County Name	Marion	Rev. 2018
School No.	5340					
Plan Detai	il:					
Site:			Homecro	oft Elementary		
Address:	1551 E. Southview Indianapolis, IN 46					
	Grades Housed (or	other use)	1st - 5th	Date of Occupancy	9/1/195	57
	Current Value	,	\$ 7,688,480	Acreage		13.340
	Number of Classro	oms		Student Capacity		
	Square Footage		56,991	Current Capacity		
Enrollment	History:					
	2001 - 2002	511	2002 - 2003	447	2003 - 2004	438
	2004 - 2005	401	2005 - 2006	402	2006 - 2007	423
	2007 - 2008	447	2008 - 2009	406	2009 - 2010	403
	2010 - 2011	423	2011 - 2012	435	2012 - 2013	507
	2013 - 2014	558	2014 - 2015	506	2015 - 2016	545
	2016 - 2017	610	2017 - 2018	552		

Renovation of this building was completed in 1996. New Boiler 2011. Hallway and office carpet updated 2014. KG students moved to KG Academies in 2017-2018. Parking lot addition 2018.

School Name		Perry Township Sc	chools	County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Jeremiah Gra	ny Elementary		
Address:	5225 Gray Rd. Indianapolis, IN 46	227				
	Grades Housed (or	other use)	1st - 5th	lst - 5th Date of Occupancy)3
	Current Value		13,432,510	Acreage		19.600
	Number of Classrooms			Student Capacity		
	Square Footage		91,814	Current Capacity		
Enrollment	History:					
	2001 - 2002	-	2002 - 2003	652	2003 - 2004	659
	2004 - 2005	661	2005 - 2006	660	2006 - 2007	655
	2007 - 2008	695	2008 - 2009	661	2009 - 2010	662
	2010 - 2011	627	2011 - 2012	611	2012 - 2013	658
	2013 - 2014	581	2014 - 2015	607	2015 - 2016	603
	2016 - 2017	588	2017 - 2018	468		
Site Notes:						
Building was	s ready for occupancy	in August 200	3. KG students moved to KC	Academies in 2017-2018.		_

School Name		Perry Township	o Schools	County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	nil:					
Site:			Mary Bryan	Elementary		1
Address:	4355 E. Stop 11 Rd	1.				
	Indianapolis, IN 46	5227				
	Grades Housed (or other use)		1st - 5th	Date of Occupancy	8/1/198	6
	Current Value	-	\$ 14,018,310	Acreage		42.170
	Number of Classro	oms		Student Capacity		
	Square Footage	-	83,754	Current Capacity		
Enrollment	History:					
	2001 - 2002	896	2002 - 2003	711	2003 - 2004	716
	2004 - 2005	683	2005 - 2006	640	2006 - 2007	640
	2007 - 2008	625	2008 - 2009	615	2009 - 2010	612
	2010 - 2011	675	2011 - 2012	630	2012 - 2013	671
	2013 - 2014	728	2014 - 2015	785	2015 - 2016	840
	2016 - 2017	893	2017 - 2018	806		

This building is in good condition. A chiller in 2012. New Roof, updated hallway, and office carpet updated 2014. KG students moved to KG Academies in 2017-2018.

School Name		Perry Township Scho	ools	County Name	Marion	Rev. 2018	
School No.	5340						
Plan Deta	il:						
Site:			Rosa Parks	Elementary			
Address:	7525 Wellingshire Blvd. Indianapolis, IN 46217						
	Grades Housed (or other use)		1st - 5th	Date of Occupancy	8/1/2003	3	
	Current Value		13,432,510	Acreage		15.338	
	Number of Classroo	oms		Student Capacity			
	Square Footage		91,529	Current Capacity			
Enrollment	History:						
	2001 - 2002		2002 - 2003	-	2003 - 2004	643	
	2004 - 2005	699	2005 - 2006	692	2006 - 2007	692	
	2007 - 2008	734	2008 - 2009	685	2009 - 2010	688	
	2010 - 2011	638	2011 - 2012	618	2012 - 2013	657	
	2013 - 2014	636	2014 - 2015	664	2015 - 2016	721	
	2016 - 2017	755	2017 - 2018	646			
Site Notes:				~ : . : . :			
Building was	s ready for occupancy	in August 2003.	KG students moved to KC	G Academies in 2017-2018.			

School Name	1	Perry Township S	chools	County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	nil:					
Site:			Southport	Elementary		
Address:	261 E. Anniston D	r.				
	Indianapolis, IN 46	5227				
	Grades Housed (or	other use)	1st - 5th	Date of Occupancy	8/1/196	2
	Current Value	\$	9,507,650	Acreage		13.903
	Number of Classro	oms		Student Capacity		
	Square Footage	_	66,548	Current Capacity		
Enrollment	History:					
	2001 - 2002	518	2002 - 2003	543	2003 - 2004	486
	2004 - 2005	509	2005 - 2006	515	2006 - 2007	474
	2007 - 2008	548	2008 - 2009	471	2009 - 2010	488
	2010 - 2011	526	2011 - 2012	574	2012 - 2013	507
	2013 - 2014	517	2014 - 2015	537	2015 - 2016	624
	2016 - 2017	672	2017 - 2018	608		

Renovation of this building was complete in 1999. New Boiler in 2012. Hallway and office carpet updated 2014. KG students moved to KG Academies in 2017-2018.

School Name		Perry Township Schools				Marion	Rev. 2018
School No.	5340						
Plan Detai	il:						
Site:				Winchester Vil	lage Elementary		
Address:	1900 E. Stop 11 Ro Indianapolis, IN 46						
	Grades Housed (or	other use)	1	st - 5th	Date of Occupancy	8/1/197	1
	Current Value	,	\$	9,327,270	Acreage		14.890
	Number of Classroo	oms			Student Capacity		
	Square Footage			84,798	Current Capacity		
Enrollment	History:						
	2001 - 2002	499		2002 - 2003	530	2003 - 2004	520
	2004 - 2005	543		2005 - 2006	585	2006 - 2007	530
	2007 - 2008	574		2008 - 2009	615	2009 - 2010	633
	2010 - 2011	646		2011 - 2012	679	2012 - 2013	592
	2013 - 2014	596		2014 - 2015	543	2015 - 2016	652
	2016 - 2017	676		2017 - 2018	564		

This building was completely renovated with completion in 1999. New roof completed in 2014. New Water Heater in 2015. Renovation, new chiller and room additions in 2017. KG students moved to KG Academies in 2017-2018.

School Name		Perry Township Schools			Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			James Whitcom	b Riley Building		
Address:	5401 Shelby Street Indianapolis, IN 46					
	Grades Housed (or other use)		6th - 12th	Date of Occupancy	1/5/201	4
	Current Value		1,800,000	Acreage		15.940
	Number of Classrooms		8	Student Capacity		_
	Square Footage		12,589	Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	244	2014 - 2015	154	2015 - 2016	110
	2016 - 2017	171	2017 - 2018	173		
Site Notes:						
Renovations	to convert back to cla	assrooms compl	eted in 2014.			

School Name		Perry Township Schools			Marion	Rev. 2018	
School No.	5340						
Plan Deta	il:						
Site:			Homecroft Kinde	ergarten Academy			
Address:	1551 E. Southview Dr. Indianapolis, IN 46227						
	Grades Housed (or other use)		Kindergarten	Date of Occupancy Acreage	7/27/2017		
	Current Value		9,227,063		Included in Hor	necroft E.	
	Number of Classrooms		· ·	Student Capacity			
	Square Footage			Current Capacity			
Enrollment	History:						
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a	
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a	
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a	
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a	
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a	
	2016 - 2017	n/a	2017 - 2018	300			
Site Notes:							
Building was	s ready for occupancy	July 2017.					

School Name		Perry Townshi	p Schools	County Name	Marion	Rev. 2018
School No.	5340					
Plan Deta	il:					
Site:			Jeremiah Gray Kin	idergarten Academy		
Address:	5225 Gray Rd. Indianapolis, IN 462	227				
	Grades Housed (or other use)		Kindergarten	Date of Occupancy	7/27/2017	
	Current Value		\$ 7,981,121	Acreage	Included in J.	Gray E.
	Number of Classrooms		, ,	Student Capacity		
	Square Footage			Current Capacity		
Enrollment	History:					
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a
	2016 - 2017	n/a	2017 - 2018	408		
Site Notes:						
Building wa	s ready for occupancy	July 2017.				

School Name	Perry Township Schools			County Name	Marion	Rev. 2018	
School No.	5340						
Plan Deta	il:						
Site:	Douglas MacArthur Kindergarten Academy						
Address:	454 E. Stop 11 Rd. Indianapolis, IN 46	227					
	Grades Housed (or other use)		Kindergarten	Date of Occupancy	7/27/2017		
	Current Value		\$ 8,205,736	Acreage	Included in D. MacArthur E.		
	Number of Classrooms		, ,	Student Capacity			
	Square Footage			Current Capacity			
Enrollment	History:						
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a	
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a	
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a	
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a	
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a	
	2016 - 2017	n/a	2017 - 2018	285			
Site Notes:							
Building was	s ready for occupancy	July 2017.					

School Name	Perry Township Schools			County Name	Marion	Rev. 2018			
School No.	5340								
Plan Deta	il:								
Site:	Rosa Parks Kindergarten Academy								
Address:	7525 Wellingshire Blvd. Indianapolis, IN 46217								
	Grades Housed (or other use)		Kindergarten	Date of Occupancy	7/27/2017				
	Current Value		8,376,086	Acreage	Included in Rosa Parks E.				
	Number of Classrooms		· · ·	Student Capacity					
	Square Footage			Current Capacity					
Enrollment	History:								
	2001 - 2002	n/a	2002 - 2003	n/a	2003 - 2004	n/a			
	2004 - 2005	n/a	2005 - 2006	n/a	2006 - 2007	n/a			
	2007 - 2008	n/a	2008 - 2009	n/a	2009 - 2010	n/a			
	2010 - 2011	n/a	2011 - 2012	n/a	2012 - 2013	n/a			
	2013 - 2014	n/a	2014 - 2015	n/a	2015 - 2016	n/a			
	2016 - 2017	n/a	2017 - 2018	404					
Site Notes:									
Building was	s ready for occupancy	July 2017.							