

Perry Township Schools



Capital Projects Plan

2021 through 2023

August 2020

<http://www.perryschools.org/departments/business-services/>

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 19, 2020**

	Asset Description	Year	Acquisition Amount
1	Core Routing Switch - PTEC Technology	2021	\$ 50,000.00
2	Maintenance Vehicle for the Service Center	2021	\$ 40,000.00
3	Firewall - PTEC Technology	2021	\$ 40,000.00
4	Transportation Vehicle Replacement	2021	\$ 40,000.00
5	Transportation Vehicle Replacement	2021	\$ 40,000.00
6	Maintenance Vehicle Replacement	2022	\$ 42,500.00
7	Maintenance Vehicle Replacement	2022	\$ 42,500.00
8	Police Vehicle Replacement	2022	\$ 42,500.00
9	Police Vehicle Replacement	2022	\$ 42,500.00
10	Maintenance Vehicle Replacement	2023	\$ 45,000.00
11	Police Vehicle Replacement	2023	\$ 45,000.00
12	Police Vehicle Replacement	2023	\$ 45,000.00
13	Transportation Vehicle Replacement	2023	\$ 45,000.00

Pursuant to IC 20-40-18-6, the Perry Township Schools, Marion County, Indiana, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 19, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking lot remill and repave at Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	6/1/2021	7/15/2021	\$ 275,000.00
2	Roof replacement for Perry Meridian Middle School-202 W. Meridian School Rd., Indpls., IN 46217	3/1/2023	7/15/2023	\$ 1,500,000.00
3	Chiller replacement for Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2021	12/31/2021	\$ 205,000.00
4	Carpet replacement for Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	6/1/2021	7/15/2021	\$ 225,000.00
5	Carpet replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	6/1/2021	7/15/2021	\$ 210,000.00
6	Carpet replacement for Southport 6th Grade Academy-5715 S. Keystone Ave., Indpls., IN 46227	6/1/2021	7/15/2021	\$ 190,000.00
7	Roof replacement for Southport Middle School-5715 S. Keystone Ave., Indpls., IN 46227	3/1/2022	7/15/2022	\$ 1,500,000.00
8	Wired Network Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
9	Wired Network Clinton Young Elementary-5740 McFarland Road, Indpls, IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
10	Wired Network Douglas MacArthur Elementary School-454 E. Stop 11 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
11	Wired Network Glens Valley Elementary-8239 Morgantown Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
12	Wired Network Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	8/1/2021	11/30/2021	\$ 20,000.00
13	Wired Network Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	8/1/2021	11/30/2021	\$ 20,000.00
14	Wired Network Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	8/1/2021	11/30/2021	\$ 20,000.00
15	Wired Network Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
16	Wired Network William Henry Burkhart Elementary-5701 Brill Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
17	Wired Network Winchester Village Elementary-1900 E. Stop 12 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
18	Wireless Network Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
19	Wireless Network Clinton Young Elementary-5740 McFarland Road, Indpls, IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00

Capital Project Plan Adoption Date: **October 19, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
20	Wireless Network Douglas MacArthur Elementary School-454 E. Stop 11 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
21	Wireless Network Glens Valley Elementary-8239 Morgantown Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
22	Wireless Network Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	8/1/2021	11/30/2021	\$ 20,000.00
23	Wireless Network Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	8/1/2021	11/30/2021	\$ 20,000.00
24	Wireless Network Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	8/1/2021	11/30/2021	\$ 20,000.00
25	Wireless Network Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
26	Wireless Network Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
27	Wireless Network William Henry Burkhart Elementary-5701 Brill Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
28	Wireless Network Winchester Village Elementary-1900 E. Stop 12 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
29	Boiler replacement for Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	1/1/2021	12/31/2021	\$ 300,000.00
30	Boiler replacement for Southport High School-971 E. Banta Road, Indpls., IN 46227	1/1/2021	12/31/2021	\$ 600,000.00
31	Chiller replacement for Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	1/1/2021	12/31/2021	\$ 210,000.00
32	Chiller replacement for Douglas MacArthur Elementary School-454 E. Stop 11 Road, Indpls., IN, 46227	1/1/2021	12/31/2021	\$ 205,000.00
33	Chiller replacement for Perry Meridian Middle School-202 W. Meridian School Rd., Indpls., IN 46217	1/1/2021	12/31/2021	\$ 585,000.00
34	Carpet replacement for Perry Meridian 6th Grade Academy-202 W. Meridian School, Indpls., IN, 46217	1/1/2022	12/31/2022	\$ 205,000.00
35	Chiller replacement for Winchester Village Elementary-1900 E. Stop 12 Road, Indpls., IN, 46227	1/1/2022	12/31/2022	\$ 235,000.00
36	Parking lot remill and repave at Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	1/1/2022	12/31/2022	\$ 425,000.00
37	Parking lot remill and repave at Transportation Building-1319 W Edgewood Ave, Suite A, Indpls. IN 46217	1/1/2022	12/31/2022	\$ 500,000.00
38	Roof replacement for Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	1/1/2022	12/31/2022	\$ 700,000.00
39	Roof replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	1/1/2022	12/31/2022	\$ 755,000.00

Capital Project Plan Adoption Date: **October 19, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
40	Roof replacement for Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	1/1/2022	12/31/2022	\$ 450,000.00
41	Chiller replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 285,000.00
42	Chiller replacement for Perry Township Education Center-6848 Orinoco Avenue Indpls., IN 46227	1/1/2023	12/31/2023	\$ 300,000.00
43	Roof replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$ 755,000.00
44	Roof replacement for Transportation Building-1319 W Edgewood Ave., Suite A, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 250,000.00
45	Carpet replacement for Mary Bryan Elementary-4355 W. Stop 11 Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 260,000.00
46	Carpet replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$ 210,000.00
47	Parking lot remill and repave at Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 95,000.00
48	Parking lot remill and repave at Glenns Valley Elementary-8239 Morgantown Road, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 275,000.00
49	Parking lot remill and repave at Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 220,000.00
50	Parking lot remill and repave at Winchester Village Elementary-1900 E., Stop 12 Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 185,000.00
51	Wired network for Perry Meridian 6th Grade Academy-202 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$ 40,000.00
52	Wired network for Perry Meridian Middle School-202 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$ 40,000.00
53	Wired network for Perry Meridian High School-401 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$ 40,000.00
54	Wired network for Southport 6th Grade Academy-5715 S. Keystone Avenue, Indpls., IN 46227	6/1/2022	7/30/2022	\$ 40,000.00
55	Wired network for Southport Middle School-5715 S. Keystone Avenue, Indpls., IN 46227	6/1/2022	7/30/2022	\$ 40,000.00
56	Wired network for Southport High School-971 E. Banta Road, Indpls., IN 46227	6/1/2022	7/30/2022	\$ 40,000.00