## **Perry Township Schools**



# **Capital Projects Plan**

## 2021 through 2023

August 2020

http://www.perryschools.org/departments/business-services/

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana,** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

	Asset Description	Year	Acqu	uisition Amount
1	Core Routing Switch - PTEC Technology	2021	\$	50,000.00
2	Maintenance Vehicle for the Service Center	2021	\$	40,000.00
3	Firewall - PTEC Technology	2021	\$	40,000.00
4	Transportation Vehicle Replacement	2021	\$	40,000.00
5	Transportation Vehicle Replacement	2021	\$	40,000.00
6	Maintenance Vehicle Replacement	2022	\$	42,500.00
7	Maintenance Vehicle Replacement	2022	\$	42,500.00
8	Police Vehicle Replacement	2022	\$	42,500.00
9	Police Vehicle Replacement	2022	\$	42,500.00
10	Maintenance Vehicle Replacement	2023	\$	45,000.00
11	Police Vehicle Replacement	2023	\$	45,000.00
12	Police Vehicle Replacement	2023	\$	45,000.00
13	Transportation Vehicle Replacement	2023	\$	45,000.00

#### Capital Project Plan Adoption Date: October 19, 2020

Pursuant to IC 20-40-18-6, the Perry Township Schools, Marion County, Indiana, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

	Project Description*	Estimated Estimate		ed Estimated		
		Start Date	End Date		Project Cost	
1	Parking lot remill and repave at Southport	6/1/2021	7/15/2021	\$	275,000.00	
-	Elementary-261 Anniston Drive, Indpls., IN, 46227	0, 1, 2021	,,15,2021	Ŷ	273,000.00	
	Liementary-201 Anniston Drive, indpis., in, 40227					
2	Roof replacement for Perry Meridian Middle	3/1/2023	7/15/2023	\$	1,500,000.00	
	School-202 W. Meridian School Rd., Indpls., IN					
	46217					
3	Chiller replacement for Clinton Young Elementary-	1/1/2021	12/31/2021	\$	205,000.00	
-	5740 McFarland Road, Indpls., IN 46227	_, _, _ = = = =	,,	Ŧ	_00,000.00	
	5740 Mei anana Koau, mupis., in 40227					
4	Carpet replacement for Abraham Lincoln	6/1/2021	7/15/2021	\$	225,000.00	
	Elementary School-5241 Brehob Road, Indpls., IN,					
	46217					
5	Carpet replacement for Jeremiah Gray Elementary-	6/1/2021	7/15/2021	\$	210,000.00	
	5225 Gray Road, Indpls. IN 46237		, ,	1 ·	,	
6	Carpet replacement for Southport 6th Grade	6/1/2021	7/15/2021	\$	190,000.00	
-	Academy-5715 S. Keystone Ave., Indpls., IN 46227	-, -,	.,,	Ť		
	Academy 57 15 5. Reystone Ave., mapis., in 40227					
7	Roof replacement for Southport Middle School-	3/1/2022	7/15/2022	\$	1,500,000.00	
	5715 S. Keystone Ave., Indpls., IN 46227	-, , -	, -, -	1	,,	
8	Wired Network Abraham Lincoln Elementary	8/1/2021	11/30/2021	\$	20,000.00	
	School-5241 Brehob Road, Indpls., IN, 46217			1 ·	,	
9	Wired Network Clinton Young Elementary-5740	8/1/2021	11/30/2021	\$	20,000.00	
	McFarland Road, Indpls, IN, 46227	-, , -	, , -	1	-,	
10	Wired Network Douglas MacArthur Elementary	8/1/2021	11/30/2021	\$	20,000.00	
	School-454 E. Stop 11 Road, Indpls., IN, 46227	-, , -	, , -	1	-,	
11	Wired Network Glenns Valley Elementary-8239	8/1/2021	11/30/2021	\$	20,000.00	
	Morgantown Road, Indpls., IN, 46217	0, _, _0	,,	Ť	_0,000.00	
12	Wired Network Homecroft Elementary-1551 E.	8/1/2021	11/30/2021	\$	20,000.00	
	Southview Drive, Indpls., IN 46227	0, 1, 2021	11,00,2021	Ť	20,000.00	
13	Wired Network Jeremiah Gray Elementary-5225	8/1/2021	11/30/2021	\$	20,000.00	
	Gray Road, Indpls. IN 46237	0, _, _0	,,	Ť	_0,000.00	
14	Wired Network Mary Bryan Elementary-4355 E.	8/1/2021	11/30/2021	\$	20,000.00	
- ·	Stop 11 Road, Indpls., IN, 46237	0, 1, 2021	11,00,2021	Ť	20,000.00	
15	Wired Network Rosa Parks Elementary School-	8/1/2021	11/30/2021	\$	20,000.00	
10	7525 Wellingshire Blvd., Indpls., IN, 46217	0,1,2021	11, 30, 2021	Ŷ	20,000.00	
16	Wired Network William Henry Burkhart	8/1/2021	11/30/2021	\$	20,000.00	
10	Elementary-5701 Brill Road, Indpls., IN, 46227	0,1,2021	11, 30, 2021	Ŷ	20,000.00	
17	Wired Network Winchester Village Elementary-	8/1/2021	11/30/2021	\$	20,000.00	
<b>1</b> '	1900 E. Stop 12 Road, Indpls., IN, 46227	0, 1, 2021	11, 50, 2021	<b>,</b>	20,000.00	
18	Wireless Network Abraham Lincoln Elementary	8/1/2021	11/30/2021	\$	20,000.00	
10	School-5241 Brehob Road, Indpls., IN, 46217	0, 1, 2021	11, 50, 2021		20,000.00	
19	Wireless Network Clinton Young Elementary-5740	8/1/2021	11/30/2021	\$	20,000.00	
1	McFarland Road, Indpls, IN, 46227	0, 1, 2021	11, 50, 2021	<b>,</b>	20,000.00	
	INICEALIANU NUAU, INUDIS, IN, 40227	I				

#### Capital Project Plan Adoption Date: October 19, 2020

Capital Project Plan Ad	doption Date:	October 19, 2020
-------------------------	---------------	------------------

	Project Description*	Estimated	Estimated	Estimated	
		Start Date	End Date	Project Cost	
20	Wireless Network Douglas MacArthur Elementary	8/1/2021	11/30/2021	\$	20,000.00
	School-454 E. Stop 11 Road, Indpls., IN, 46227				
21	Wireless Network Glenns Valley Elementary-8239	8/1/2021	11/30/2021	\$	20,000.00
	Morgantown Road, Indpls., IN, 46217				
22	Wireless Network Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	8/1/2021	11/30/2021	\$	20,000.00
23	Wireless Network Jeremiah Gray Elementary-5225	8/1/2021	11/30/2021	\$	20,000.00
24	Gray Road, Indpls. IN 46237	9/1/2021	11/20/2021	ć	20,000,00
24	Wireless Network Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	8/1/2021	11/30/2021	\$	20,000.00
25	Wireless Network Rosa Parks Elementary School-	8/1/2021	11/30/2021	\$	20,000.00
	7525 Wellingshire Blvd., Indpls., IN, 46217				
26	Wireless Network Southport Elementary-261	8/1/2021	11/30/2021	\$	20,000.00
	Anniston Drive, Indpls., IN, 46227				
27	Wireless Network William Henry Burkhart	8/1/2021	11/30/2021	\$	20,000.00
	Elementary-5701 Brill Road, Indpls., IN, 46227	- / /			
28	Wireless Network Winchester Village Elementary-	8/1/2021	11/30/2021	\$	20,000.00
29	1900 E. Stop 12 Road, Indpls., IN, 46227	1 /1 /2021	12/21/2021	\$	200,000,00
29	Boiler replacement for Mary Bryan Elementary-	1/1/2021	12/31/2021	Ş	300,000.00
30	4355 E. Stop 11 Road, Indpls., IN, 46237 Boiler replacement for Southport High School-971	1/1/2021	12/31/2021	\$	600,000.00
50	E. Banta Road, Indpls., IN 46227	1/1/2021	12/ 51/ 2021	Ŷ	000,000.00
31	Chiller replacement for Abraham Lincoln	1/1/2021	12/31/2021	\$	210,000.00
	Elementary School-5241 Brehob Road, Indpls., IN,	1, 1, 2021	12,01,2021	Ŷ	210,000.00
22	46217	4/4/2024	42/24/2024	<i>.</i>	205 000 00
32	Chiller replacement for Douglas MacArthur	1/1/2021	12/31/2021	\$	205,000.00
	Elementary School-454 E. Stop 11 Road, Indpls.,				
33	IN. 46227 Chiller replacement for Perry Meridian Middle	1/1/2021	12/31/2021	\$	585,000.00
22		1/1/2021	12/31/2021	Ş	565,000.00
	School-202 W. Meridian School Rd., Indpls., IN				
34	46217 Carpet replacement for Perry Meridian 6th Grade	1/1/2022	12/31/2022	\$	205,000.00
54	Academy-202 W. Meridian School, Indpls., IN,	1, 1, 2022	12, 51, 2022	Ŷ	203,000.00
	46217				
35	Chiller replacement for Winchester Village	1/1/2022	12/31/2022	\$	235,000.00
	Elementary-1900 E. Stop 12 Road, Indpls., IN,	_, _, _,	,,	Ŧ	
	46227				
36	Parking lot remill and repave at Mary Bryan	1/1/2022	12/31/2022	\$	425,000.00
	Elementary-4355 E. Stop 11 Road, Indpls., IN,				
	46237				
37	Parking lot remill and repave at Transportation	1/1/2022	12/31/2022	\$	500,000.00
	Building-1319 W Edgewood Ave, Suite A, Indpls. IN				
	46217				
38	Roof replacement for Abraham Lincoln Elementary	1/1/2022	12/31/2022	\$	700,000.00
	School-5241 Brehob Road, Indpls., IN, 46217				
39	Roof replacement for Jeremiah Gray Elementary-	1/1/2022	12/31/2022	\$	755,000.00
55	noon replacement for seremian dray clementary-	1/1/2022	12/31/2022	Ş	100,000.00

Capital Project Plan Adoption Date:	October 19, 2020
-------------------------------------	------------------

	Project Description*	Estimated	Estimated		Estimated
		Start Date	End Date	F	Project Cost
40	Roof replacement for Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	1/1/2022	12/31/2022	\$	450,000.00
41	Chiller replacement for Jeremiah Gray Elementary- 5225 Gray Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$	285,000.00
42	Chiller replacement for Perry Township Education Center-6848 Orinoco Avenue Indpls., IN 46227	1/1/2023	12/31/2023	\$	300,000.00
43	Roof replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$	755,000.00
44	Roof replacement for Transportation Building- 1319 W Edgewood Ave., Suite A, Indpls., IN 46217	1/1/2023	12/31/2023	\$	250,000.00
45	Carpet replacement for Mary Bryan Elementary- 4355 W. Stop 11 Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$	260,000.00
46	Carpet replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$	210,000.00
47	Parking lot remill and repave at Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$	95,000.00
48	Parking lot remill and repave at Glenns Valley Elementary-8239 Morgantown Road, Indpls., IN 46217	1/1/2023	12/31/2023	\$	275,000.00
49	Parking lot remill and repave at Homecroft Elementary-1551 E. Southview Drive, Indpls., IN	1/1/2023	12/31/2023	\$	220,000.00
50	46227 Parking lot remill and repave at Winchester Village Elementary-1900 E., Stop 12 Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$	185,000.00
51	Wired network for Perry Meridian 6th Grade Academy-202 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$	40,000.00
52	Wired network for Perry Meridian Middle School- 202 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$	40,000.00
53	Wired network for Perry Meridian High School-401 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$	40,000.00
54		6/1/2022	7/30/2022	\$	40,000.00
55	Wired network for Southport Middle School-5715 S. Keystone Avenue, Indpls., IN 46227	6/1/2022	7/30/2022	\$	40,000.00
56	Wired network for Southport High School-971 E. Banta Road, Indpls., IN 46227	6/1/2022	7/30/2022	\$	40,000.00