

RESOLUTION #20-019

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Perry Township Schools
County: Marion, Indiana

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Monday, September 28, 2020
Meeting Location: Perry Township Education Center
6548 Orinoco Avenue
Indianapolis, IN 46227

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Monday, October 19, 2020

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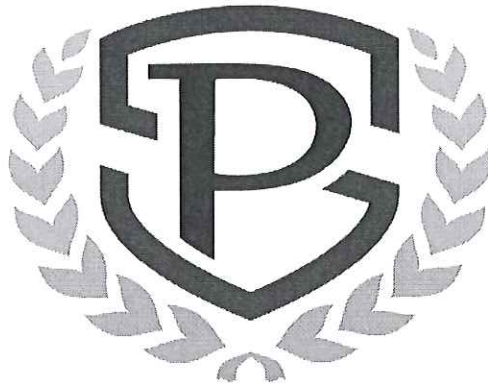
Hannah Dale
Emily Hartman
Absent
James H. Hernandez
Steve Johnson
Charles R. Mercer, Jr.
Ken Mertz
Lee T. Shively

Hannah Dale
Emily Hartman
James H. Hernandez
Steve Johnson
Charles R. Mercer, Jr.
Ken Mertz
Lee T. Shively

Attest:

Lee T. Shively, Secretary – Board of Education

Perry Township Schools



Capital Projects Plan

2021 through 2023

August 2020

<http://www.perryschools.org/departments/business-services/>

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 19, 2020**

	Asset Description	Year	Acquisition Amount
1	Core Routing Switch - PTEC Technology	2021	\$ 50,000.00
2	Maintenance Vehicle for the Service Center	2021	\$ 40,000.00
3	Firewall - PTEC Technology	2021	\$ 40,000.00
4	Transportation Vehicle Replacement	2021	\$ 40,000.00
5	Transportation Vehicle Replacement	2021	\$ 40,000.00
6	Maintenance Vehicle Replacement	2022	\$ 42,500.00
7	Maintenance Vehicle Replacement	2022	\$ 42,500.00
8	Police Vehicle Replacement	2022	\$ 42,500.00
9	Police Vehicle Replacement	2022	\$ 42,500.00
10	Maintenance Vehicle Replacement	2023	\$ 45,000.00
11	Police Vehicle Replacement	2023	\$ 45,000.00
12	Police Vehicle Replacement	2023	\$ 45,000.00
13	Transportation Vehicle Replacement	2023	\$ 45,000.00

Pursuant to IC 20-40-18-6, the Perry Township Schools, Marion County, Indiana, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 19, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking lot remill and repave at Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	6/1/2021	7/15/2021	\$ 275,000.00
2	Roof replacement for Perry Meridian Middle School-202 W. Meridian School Rd., Indpls., IN 46217	3/1/2023	7/15/2023	\$ 1,500,000.00
3	Chiller replacement for Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2021	12/31/2021	\$ 205,000.00
4	Carpet replacement for Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	6/1/2021	7/15/2021	\$ 225,000.00
5	Carpet replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	6/1/2021	7/15/2021	\$ 210,000.00
6	Carpet replacement for Southport 6th Grade Academy-5715 S. Keystone Ave., Indpls., IN 46227	6/1/2021	7/15/2021	\$ 190,000.00
7	Roof replacement for Southport Middle School-5715 S. Keystone Ave., Indpls., IN 46227	3/1/2022	7/15/2022	\$ 1,500,000.00
8	Wired Network Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
9	Wired Network Clinton Young Elementary-5740 McFarland Road, Indpls, IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
10	Wired Network Douglas MacArthur Elementary School-454 E. Stop 11 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
11	Wired Network Glens Valley Elementary-8239 Morgantown Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
12	Wired Network Homcroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	8/1/2021	11/30/2021	\$ 20,000.00
13	Wired Network Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	8/1/2021	11/30/2021	\$ 20,000.00
14	Wired Network Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	8/1/2021	11/30/2021	\$ 20,000.00
15	Wired Network Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
16	Wired Network William Henry Burkhart Elementary-5701 Brill Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
17	Wired Network Winchester Village Elementary-1900 E. Stop 12 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
18	Wireless Network Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
19	Wireless Network Clinton Young Elementary-5740 McFarland Road, Indpls, IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00

Capital Project Plan Adoption Date: **October 19, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
20	Wireless Network Douglas MacArthur Elementary School-454 E. Stop 11 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
21	Wireless Network Glenns Valley Elementary-8239 Morgantown Road, Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
22	Wireless Network Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	8/1/2021	11/30/2021	\$ 20,000.00
23	Wireless Network Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	8/1/2021	11/30/2021	\$ 20,000.00
24	Wireless Network Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	8/1/2021	11/30/2021	\$ 20,000.00
25	Wireless Network Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN, 46217	8/1/2021	11/30/2021	\$ 20,000.00
26	Wireless Network Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
27	Wireless Network William Henry Burkhart Elementary-5701 Brill Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
28	Wireless Network Winchester Village Elementary-1900 E. Stop 12 Road, Indpls., IN, 46227	8/1/2021	11/30/2021	\$ 20,000.00
29	Boiler replacement for Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	1/1/2021	12/31/2021	\$ 300,000.00
30	Boiler replacement for Southport High School-971 E. Banta Road, Indpls., IN 46227	1/1/2021	12/31/2021	\$ 600,000.00
31	Chiller replacement for Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	1/1/2021	12/31/2021	\$ 210,000.00
32	Chiller replacement for Douglas MacArthur Elementary School-454 E. Stop 11 Road, Indpls., IN, 46227	1/1/2021	12/31/2021	\$ 205,000.00
33	Chiller replacement for Perry Meridian Middle School-202 W. Meridian School Rd., Indpls., IN 46217	1/1/2021	12/31/2021	\$ 585,000.00
34	Carpet replacement for Perry Meridian 6th Grade Academy-202 W. Meridian School, Indpls., IN, 46217	1/1/2022	12/31/2022	\$ 205,000.00
35	Chiller replacement for Winchester Village Elementary-1900 E. Stop 12 Road, Indpls., IN, 46227	1/1/2022	12/31/2022	\$ 235,000.00
36	Parking lot remill and repave at Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	1/1/2022	12/31/2022	\$ 425,000.00
37	Parking lot remill and repave at Transportation Building-1319 W Edgewood Ave, Suite A, Indpls. IN 46217	1/1/2022	12/31/2022	\$ 500,000.00
38	Roof replacement for Abraham Lincoln Elementary School-5241 Brehob Road, Indpls., IN, 46217	1/1/2022	12/31/2022	\$ 700,000.00
39	Roof replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls. IN 46237	1/1/2022	12/31/2022	\$ 755,000.00

Capital Project Plan Adoption Date: **October 19, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
40	Roof replacement for Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	1/1/2022	12/31/2022	\$ 450,000.00
41	Chiller replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 285,000.00
42	Chiller replacement for Perry Township Education Center-6848 Orinoco Avenue Indpls., IN 46227	1/1/2023	12/31/2023	\$ 300,000.00
43	Roof replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$ 755,000.00
44	Roof replacement for Transportation Building-1319 W Edgewood Ave., Suite A, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 250,000.00
45	Carpet replacement for Mary Bryan Elementary-4355 W. Stop 11 Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 260,000.00
46	Carpet replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$ 210,000.00
47	Parking lot remill and repave at Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 95,000.00
48	Parking lot remill and repave at Glenns Valley Elementary-8239 Morgantown Road, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 275,000.00
49	Parking lot remill and repave at Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 220,000.00
50	Parking lot remill and repave at Winchester Village Elementary-1900 E., Stop 12 Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 185,000.00
51	Wired network for Perry Meridian 6th Grade Academy-202 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$ 40,000.00
52	Wired network for Perry Meridian Middle School-202 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$ 40,000.00
53	Wired network for Perry Meridian High School-401 W. Meridian School Road, Indpls., IN 46217	6/1/2022	7/30/2022	\$ 40,000.00
54	Wired network for Southport 6th Grade Academy-5715 S. Keystone Avenue, Indpls., IN 46227	6/1/2022	7/30/2022	\$ 40,000.00
55	Wired network for Southport Middle School-5715 S. Keystone Avenue, Indpls., IN 46227	6/1/2022	7/30/2022	\$ 40,000.00
56	Wired network for Southport High School-971 E. Banta Road, Indpls., IN 46227	6/1/2022	7/30/2022	\$ 40,000.00