RESOLUTION #22-011 RESOLUTION TO ADOPT AMENDED BUS REPLACEMENT PLAN Budget Year 2022

Perry Township Schools

Marion, Indiana

This resolution is adopted by the Board of Trustees of the School Corporation below:

County:

School Corporation Name:

Meeting Date:	Monday	June 13, 2022					
Meeting Location:							
		polis, IN 46227					
HEREFORE, BE IT RESOLVED, by the Board of Solution, and is adopted as the Board of Tree IT FURTHER RESOLVED, that the Board of Elocal Government Finance as required by	ustees' Plan with respect to the So Trustees shall submit a certified c	chool Bus Replacement Plan.					
Adoption Date:	Monday	, July 11, 2022					
Adoption Date:	Monday	, July 11, 2022 <u>NAY</u>					
	Monday Hannah Dale						
	Hannah Dale						
	Hannah Dale Emily Hartman						
	Hannah Dale Emily Hartman Scott Heller						
	Hannah Dale Emily Hartman Scott Heller James H. Hernandez						

Perry Township Schools



Amended Bus Replacement Plan

2022 through 2026

June 2022

http://www.perryschools.org/departments/business-services/

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.
We must increase our current Activity Type E fleet by four buses to meet the needs of
transporting students on after-school ECA trips.
2. Show cause as to why the original plan no longer meets the needs of the school corporation.
The original plan no longer meets the needs of the school corporation. Due to a reduction
in CDL qualified bus drivers we must utilize more activity Type E buses to transport ECA
<u>trips.</u>

AMENDED SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2022 - 2026

Pursuant to IC 20-40-18, **Perry Township Schools, Marion County, Indiana** does hereby submit to the Department of Local Government Finance the following Amended School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

Bus Description							Estimated Replacement Costs								
Count	Year	Model	Bus#	Type of Bus/Vehicle per DOE "TN"				2022		2023		2024	2	025	2026
Addtl #1	Addtl	Thomas	4013	per DOE TN	Number 5340	Leased OWNED	\$	76,082		ALC: N					0.0.51900
Addtl #2	Addtl	Thomas	4014	E	5340	OWNED	\$	76,082							
Addtl #3	Addtl	Thomas	4015	E AND E	5340	OWNED	\$	76,082							
Addtl #4	Addtl	Thomas	4016	E	5340	OWNED	\$	76,082							
1	2010	INTERNT'L	1236	D	5340	OWNED	\$	137,213							
2	2010	INTERNT'L	1237	D	5340	OWNED	\$	137,213							
3	2010	INTERNT'L	1238	D	5340	OWNED	\$	137,213							
4	2010	INTERNT'L	1239	D	5340	OWNED	\$	137,213							
5	2010	INTERNT'L	1240	D	5340	OWNED	\$	137,213							
6	2010	INTERNT'L	1241	D	5340	OWNED	\$	137,213							-
7	2010	INTERNT'L	1242	D	5340	OWNED	\$	137,213							
8	2010	INTERNT'L	1243	D	5340	OWNED	\$	137,213							
9	2010	INTERNT'L	1244	D	5340	OWNED	\$	137,213							
10	2010	INTERNT'L	1245	D	5340	OWNED	\$	137,213							
11	2010	INTERNT'L	2070	С	5340	OWNED	\$	139,100							
12	2010	INTERNT'L	2071	С	5340	OWNED	\$	139,100							
13	2011	INTERNT'L	2072	С	5340	OWNED	_	100,100	\$	146,055					
14	2011	INTERNT'L	2073	C	5340	OWNED			\$	146,055					
15	2011	INTERNT'L	2074	C	5340	OWNED	-		\$	146,055					
16	2011	INTERNT'L	2075	C	5340	OWNED	-		\$	W. OSSI MORNOS					
17		INTERNT'L		D		OWNED	_			146,055					
7000	2011	Toward Carlo Articles	1246		5340		-	-	\$	144,073					
18	2011	INTERNT'L	1247	D	5340	OWNED			\$	144,073					
19	2011	INTERNT'L	1248	D	5340	OWNED			\$	144,073					
20	2011	INTERNT'L	1249	D	5340	OWNED			\$	144,073					
21	2011	INTERNT'L	1250	D	5340	OWNED			\$	144,073					
22	2011	INTERNT'L	1251	D	5340	OWNED	<u></u>		\$	144,073					
23		INTERNT'L	1252	D	5340	OWNED			\$	144,073					
24		INTERNT'L	1253	D	5340	OWNED					\$	151,277			
25		INTERNT'L	1254	D	5340	OWNED					\$	151,277			
26		INTERNT'L	1255	D	5340	OWNED					\$	151,277			
27		INTERNT'L	1256	D	5340	OWNED					\$	151,277			
28	2012	INTERNT'L	1257	D	5340	OWNED	ł				\$	151,277			

Bus Description							Estimated Replacement Costs								
Count	Year	Model	Bus #	Type of Bus/Vehicle per DOE "TN"	Corp ID Number	Owned or Leased	2022	2023		2024		2025		2026	
29	2012	INTERNT'L	1258	D	5340	OWNED			\$	151,277					
30	2012	INTERNT'L	1259	D	5340	OWNED			\$	151,277					
31	2012	INTERNT'L	2076	С	5340	OWNED			\$	153,358					
32	2012	INTERNT'L	2077	С	5340	OWNED			\$	153,358					
33	2012	BLUEBIRD	4005	Е	5340	OWNED			\$	83,700					
34	2012	BLUEBIRD	4006	Е	5340	OWNED			\$	83,700					
35	2012	BLUEBIRD	4007	E	5340	OWNED			\$	83,700					
36	2012	BLUEBIRD	4008	E	5340	OWNED			\$	83,700					
37	2013	THOMAS	1260	D	5340	OWNED					\$	158,841			
38	2013	THOMAS	1261	D	5340	OWNED					\$	158,841			
39	2013	THOMAS	1262	D	5340	OWNED					\$	158,841			
40	2013	THOMAS	1263	D	5340	OWNED					\$	158,841			
41	2013	THOMAS	1264	D	5340	OWNED					\$	158,841			
$\overline{}$	2013	THOMAS	1265	D	5340	OWNED					\$	158,841			
43	2013	THOMAS	1266	D	5340	OWNED					\$	158,841			
44	2013	THOMAS	2078	С	5340	OWNED					\$	161,026			
45	2014	THOMAS	1267	D	5340	OWNED							\$	166,7	
46	2014	THOMAS	1268	D	5340	OWNED							\$	166,7	
47	2014	THOMAS	1269	D	5340	OWNED							\$	166,7	
48	2014	THOMAS	1270	D	5340	OWNED							\$	166,7	
49	2014	THOMAS	1271	D	5340	OWNED							\$	166,7	
50	2014	THOMAS	1272	D	5340	OWNED							\$	166,7	
51	2014	THOMAS	1273	D	5340	OWNED							\$	166,7	
52	2014		1274	D	5340	OWNED							\$	166,7	
53	2014	THOMAS	1275	D	5340	OWNED							\$	166,7	
54	2014	THOMAS	1276	D	5340	OWNED							\$	166,7	
55	2014	THOMAS	2079	С	5340	OWNED							\$	169,0	
56	2014		2080	С	5340	OWNED							\$	169,0	
57	2014		4009	Е	5340	OWNED							\$	92,2	
58	2014		4010	E	5340	OWNED							\$	92,2	

SECTION II JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The additional need for four activity Type E buses is to transport students to ECA activities. The reduction of CDL qualified bus drivers has limited the availability of having 84 passenger buses available to transport student to after-school ECA activities.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

NOT APPLICABLE

NOTICE TO TAXPAYERS

Complete details of the Amended Bus Replacement plan may be seen by visiting the website of this unit of government at the following address:

https://www.perryschools.org/departments/business-services/

Notice is hereby given to taxpayers of **Perry Township Schools**, **Marion County**, **Indiana** that the proper officers of **Perry Township Schools** will conduct a public hearing on the year **2022** proposed Amended Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Perry Township Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	Monday, June 13, 2022
Public Hearing Time:	6:00 PM
Public Hearing Place:	Perry Township Education Center 6548 Orinoco Avenue Indianapolis, IN 46227

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).