

RESOLUTION #22-015

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Perry Township Schools
County: Marion, Indiana

WHEREAS, A Capital Projects Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Projects Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Monday, September 26, 2022
Meeting Location: Perry Township Education Center
6548 Orinoco Avenue
Indianapolis, IN 46227









THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Projects Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Projects Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

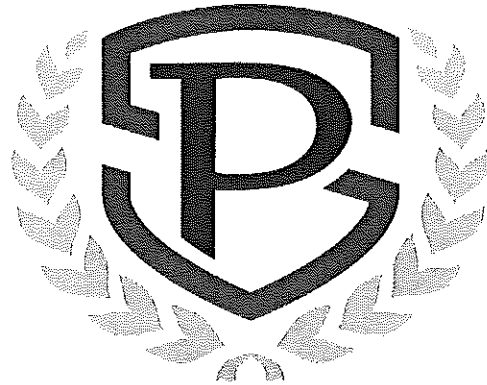
Adoption Date: Monday, October 24, 2022

AYE

NAY

	Hannah Dale	_____
	Emily Hartman	_____
	Scott Heller	_____
	James H. Hernandez	_____
	Steve Johnson	_____
	Ken Mertz	_____
	Lee T. Shively	_____
Attest: 	Scott Heller, Board Secretary	_____

Perry Township Schools



Capital Projects Plan

2023 through 2025

August 2022

<http://www.perryschools.org/departments/business-services/>

Capital Acquisition

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: Monday, October 24, 2022

	Asset Description	Year	Acquisition Amount
1	Core Network Switch	2023	\$ 25,000.00
2	Maintenance Vehicle Replacement	2023	\$ 45,000.00
3	Police Vehicle Replacement	2023	\$ 50,000.00
4	Police Vehicle Replacement	2023	\$ 50,000.00
5	Police Vehicle Replacement	2023	\$ 50,000.00
6	Police Vehicle Replacement	2023	\$ 50,000.00
7	Blade Chassis and Server Replacement	2023	\$ 50,000.00
8	Transportation Vehicle Replacement	2023	\$ 45,000.00
9	Police Vehicle Replacement	2024	\$ 50,000.00
10	Police Vehicle Replacement	2024	\$ 50,000.00
11	Maintenance Vehicle Replacement	2024	\$ 50,000.00
12	Maintenance Vehicle Replacement	2024	\$ 50,000.00
13	Police Vehicle Replacement	2025	\$ 50,000.00
14	Police Vehicle Replacement	2025	\$ 50,000.00
15	Maintenance Vehicle Replacement	2025	\$ 50,000.00
16	Maintenance Vehicle Replacement	2025	\$ 50,000.00

Projects Capital in Nature

Pursuant to IC 20-40-18-6, the **Perry Township Schools, Marion County, Indiana**, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 24, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Carpet replacement for Mary Bryan Elementary-4355 West Stop 11 Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 260,000
2	Carpet replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2023	12/31/2023	\$ 210,000
3	Chiller replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 285,000
4	Chiller replacement for Perry Township Education Center-6848 Orinoco Avenue, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 300,000
5	Chiller replacement for Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 225,000
6	Pool HVAC replacement at Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	1/1/2023	12/31/2023	\$ 400,000
7	Building Projects-Variou	1/1/2023	12/31/2023	\$ 500,000
8	Chiller replacement for Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	1/1/2023	12/31/2023	\$ 225,000
9	Chiller replacement for William Henry Burkhart Elementary 5701 Brill Road, Indianapolis, IN, 46227	1/1/2023	12/31/2023	\$ 225,000
10	Chiller replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217 (might move to 2024 tbd)	1/1/2023	12/31/2023	\$ 275,000
11	Parking lot remill and repave at Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 95,000
12	Parking lot remill and repave at Glens Valley Elementary-8239 Morgantown Road, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 275,000
13	Parking lot remill and repave at Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 220,000
14	Parking lot remill and repave at Transportation Center-1319 W. Edgewood Ave, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 500,000
15	Parking lot remill and repave at Winchester Village Elementary-1900 East Stop 12 Road, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 185,000

Projects Capital in Nature

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
16	Roof replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	1/1/2023	12/31/2023	\$ 755,000
17	Roof replacement for Perry Meridian Middle School-203 West Meridian School Road, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 5,747,000
18	Roof replacement for Perry Township Education Center-6548 Orinoco Avenue, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 1,752,000
19	Roof replacement for Southport Elementary-261 Anniston Drive, Indpls., IN, 46227	1/1/2023	12/31/2023	\$ 2,000,000
20	Roof replacement for Southport Middle School-5715 South Keystone Avenue, Indpls., IN 46227	1/1/2023	12/31/2023	\$ 1,500,000
21	Roof replacement for Transportation Center-1319 West Edgewood Avenue, Indpls., IN 46217	1/1/2023	12/31/2023	\$ 250,000
22	Safety Projects - Various	1/1/2023	12/31/2023	\$ 200,000
23	Technology Projects - Various	1/1/2023	12/31/2023	\$ 200,000
24	Boiler replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	1/1/2024	12/31/2024	\$ 400,000
25	Boiler replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2024	12/31/2024	\$ 400,000
26	Building Projects-Variou	1/1/2024	12/31/2024	\$ 200,000
27	Carpet replacement for Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	1/1/2024	12/31/2024	\$ 200,000
28	Carpet replacement for Southport Middle School-5715 South Keystone Avenue, Indpls., IN 46227	1/1/2024	12/31/2024	\$ 350,000
29	Chiller replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217 (might be in 2023 tbd)	1/1/2024	12/31/2024	\$ 275,000
30	Parking lot remill and repave at Mary Bryan Elementary-4355 E. Stop 11 Road, Indpls., IN, 46237	1/1/2024	12/31/2024	\$ 425,000
31	Parking lot remill and repave at Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., 46217	1/1/2024	12/31/2024	\$ 325,000
32	Roof replacement for Cardinal Stadium-971 East Banta Road, Indpls., IN 46227	1/1/2024	12/31/2024	\$ 98,000
33	Roof replacement for Perry 6th Grade Academy-202 West Meridian School Road, Indpls., IN 46217	1/1/2024	12/31/2024	\$ 1,000,000
34	Roof replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	1/1/2024	12/31/2024	\$ 755,000
35	Roof replacement for Southport 6th Grade Academy-5715 South Keystone Avenue, Indpls., IN 46227	1/1/2024	12/31/2024	\$ 600,000
36	Safety Projects - Various	1/1/2024	12/31/2024	\$ 200,000
37	Technology Projects - Various	1/1/2024	12/31/2024	\$ 200,000
38	Building Projects-Variou	1/1/2025	12/31/2025	\$ 200,000

Projects Capital in Nature

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
39	Carpet replacement for Perry Meridian Middle School classrooms-202 West Meridian School Road Indianapolis, Indiana 46217	1/1/2025	12/31/2025	\$ 350,000
40	Chiller replacement for Glens Valley Elementary-8239 Morgantown Road Indianapolis, Indiana 46217	1/1/2025	12/31/2025	\$ 205,000
41	Chiller replacement for Southport 6th Grade Academy-5715 South Keystone Avenue Indianapolis, Indiana 46227	1/1/2025	12/31/2025	\$ 135,000
42	Field Turf replacement for Cardinal Stadium-971 East Banta Road Indianapolis, Indiana 46227	1/1/2025	12/31/2025	\$ 500,000
43	Parking lot remill and repave at Jeremiah Gray Elementary School-5225 Gray Road Indianapolis, Indiana 46237	1/1/2025	12/31/2025	\$ 340,000
44	Parking lot remill and repave at Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	1/1/2025	12/31/2025	\$ 1,000,000
45	Parking lot remill and repave at Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227	1/1/2025	12/31/2025	\$ 560,000
46	Safety Projects - Various	1/1/2025	12/31/2025	\$ 200,000
47	Technology Projects - Various	1/1/2025	12/31/2025	\$ 200,000