#### **NOTICE TO TAXPAYERS**

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address:

https://www.perryschools.org/departments/business-services/

Notice is hereby given to taxpayers of Perry Township Schools, Marion County, Indiana that the proper officers of Perry Township Schools, Marion County, Indiana will conduct a public hearing on the year 2024 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Perry Township Schools, Marion County, Indiana may adopt the proposed plan as presented or with revisions.

Monday, September 25, 2023
6:00 PM
Perry Township Academic Center
2115 E Southport Road
Indianapolis, IN 46227

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

### **Perry Township Schools**



# **Bus Replacement Plan**

2024 through 2028

September 2023

http://www.perryschools.org/departments/business-services/

#### SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2024 - 2028

Pursuant to IC 20-40-18, **Perry Township Schools, Marion County, Indiana** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

							Estima	ted F	Replaceme	nt Costs	
	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased		2024	2025		2026	2027	2028
1	Bus #2076; INTERNT'L - 2012	5340	С	OWNED	\$	187,467	2023		2020	2027	2028
2	,		C	OWNED	·						
2	Bus #2077; INTERNT'L - 2012	5340	D	OWNED	\$	187,467					
3	Bus #1253; INTERNT'L - 2012	5340	D D		\$	199,422					
4	Bus #1254; INTERNT'L - 2012	5340		OWNED	\$	199,422					
5	Bus #1255; INTERNT'L - 2012	5340	D	OWNED	\$	199,422					
6	Bus #1256; INTERNT'L - 2012	5340	D	OWNED	\$	199,422					
7	Bus #1257; INTERNT'L - 2012	5340	D	OWNED	\$	199,422					
8	Bus #1258; INTERNT'L - 2012	5340	D	OWNED	\$	199,422					
9	Bus #1259; INTERNT'L - 2012	5340	D	OWNED	\$	199,422					
10	Bus #4005; BLUEBIRD - 2012	5340	Е	OWNED	\$	123,466					
11	Bus #4006; BLUEBIRD - 2012	5340	Е	OWNED	\$	123,466					
12	Bus #4007; BLUEBIRD - 2012	5340	Е	OWNED	\$	123,466					
13	Bus #4008; BLUEBIRD - 2012	5340	Е	OWNED	\$	123,466					
14	Bus #2078; THOMAS - 2013	5340	C	OWNED			\$ 189,890				
15	Bus #1260; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
16	Bus #1261; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
	Bus #1262; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
18	Bus #1263; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
19	Bus #1264; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
20	Bus #1265; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
21	Bus #1266; THOMAS - 2013	5340	D	OWNED			\$ 202,681				
22	Bus #2079; THOMAS - 2014	5340	C	OWNED			ψ 202,001	\$	203,182		
23	Bus #2080; THOMAS - 2014	5340	C	OWNED				\$	203,182		
24	Bus #1267; THOMAS - 2014	5340	D	OWNED				\$	216,868		
25	, , , , , , , , , , , , , , , , , , ,	5340	D	OWNED				\$	216,868		
_	Bus #1269; THOMAS - 2014	5340	D	OWNED				\$	216,868		
27	Bus #1270; THOMAS - 2014	5340	D	OWNED				\$	216,868		
28	Bus #1271; THOMAS - 2014	5340	D	OWNED				\$	216,868		
29	Bus #1272; THOMAS - 2014	5340	D	OWNED				\$	216,868		
30	Bus #1273; THOMAS - 2014	5340	D	OWNED				\$	216,868		
31	Bus #1274; THOMAS - 2014	5340	D	OWNED				\$	216,868		
32	Bus #1275; THOMAS - 2014	5340	D	OWNED				\$	216,868		
33	Bus #1276; THOMAS - 2014	5340	D	OWNED				\$	216,868		
34	Bus #4009; CHEVY - 2014	5340	Е	OWNED				\$	129,907		
	Bus #4010; CHEVY - 2014	5340	Е	OWNED				\$	129,907		
	Bus #2081; BLUEBIRD - 2015	5340	С	OWNED						\$ 217,404	
_	Bus #2082; BLUEBIRD - 2015	5340	С	OWNED				1		\$ 217,404	
	Bus #2083; BLUEBIRD - 2015	5340	С	OWNED				<u> </u>		\$ 217,404	
	Bus #2084; BLUEBIRD - 2015	5340	C	OWNED				1		\$ 217,404	
	Bus #2085; BLUEBIRD - 2015	5340	C	OWNED				1		\$ 217,404	
_	Bus #2086; BLUEBIRD - 2015	5340	С	OWNED			1	<u> </u>		\$ 217,404	
	Bus #1277; BLUEBIRD - 2015	5340	D	OWNED				1		\$ 232,048	
	Bus #1278; BLUEBIRD - 2015	5340	D	OWNED			1	1_		\$ 232,048	
	Bus #1279; BLUEBIRD - 2015 Bus #1280; BLUEBIRD - 2015	5340	D	OWNED OWNED			-	1		\$ 232,048 \$ 232,048	
43	Dus #1200; DLUEBIKD - 2013	5340	D	OWNED	<u> </u>		1	1		\$ 232,048	

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

						Estimat	ed Replaceme	nt Costs	
		Corp ID	Type of Bus/Vehicle	Owned or					
	Bus Description	Number	per DOE "TN"	Leased	2024	2025	2026	2027	2028
46	Bus #1281; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
47	Bus #1282; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
48	Bus #1283; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
49	Bus #1284; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
50	Bus #1285; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
51	Bus #1286; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
52	Bus #1287; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
53	Bus #1288; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
54	Bus #1289; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
55	Bus #4011; CHEVY - 2015	5340	Е	OWNED				\$ 139,000	
56	Bus #4012; CHEVY - 2015	5340	Е	OWNED				\$ 139,000	
57	Bus #1290; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
58	Bus #1291; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
59	Bus #1292; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
60	Bus #1293; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
61	Bus #1294; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
62	Bus #1295; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
63	Bus #1296; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
64	Bus #1297; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
65	Bus #1298; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
66	Bus #1299; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
67	Bus #1300; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
68	Bus #1301; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
69	Bus #1302; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
			Replacement	Cost Totals	\$ 2,264,752	\$ 1,608,657	\$ 2,834,858	\$ 4,599,048	\$ 3,227,783

### **SECTION II**

## JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for
transportation services that will provide for additional school buses or buses with a larger seating capacity as
compared to the number and type of school buses from the prior school year, explain for each additional bus
and the circumstances of the demand for increased transportation services within the School Corporation.
NOT APPLICABLE
2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier
2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.
than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.