

RESOLUTION #23-017
RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Perry Township Schools
County: Marion County, Indiana

WHEREAS, A School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Monday, September 25, 2023
Meeting Location: Perry Township Academic Center
2115 E Southport Road
Indianapolis, IN 46227

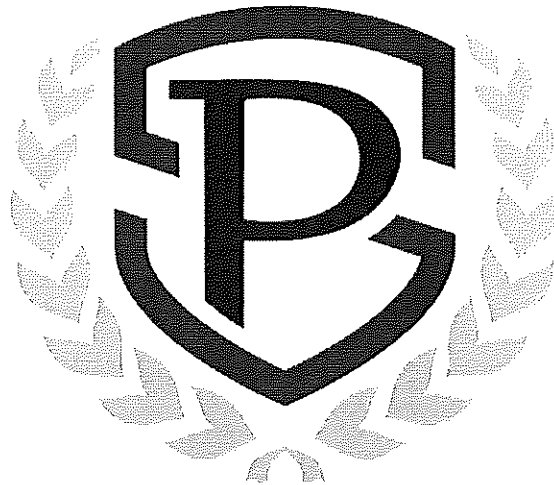
THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: Monday, October 23, 2023

<u><i>Emily Hartman</i></u> _____	<u>AYE</u>	<u>Emily Hartman</u> _____	<u>NAY</u>
<u><i>James H. Hernandez</i></u> _____		<u>James H. Hernandez</u> _____	
<u><i>Steve Johnson</i></u> _____		<u>Steve Johnson</u> _____	
<u><i>Chris Lewis</i></u> _____		<u>Chris Lewis</u> _____	
<u><i>Hre Mang</i></u> _____		<u>Hre Mang</u> _____	
<u><i>Ken Mertz</i></u> _____		<u>Ken Mertz</u> _____	
<u><i>Lee T. Shively</i></u> _____		<u>Lee T. Shively</u> _____	
<u>Attest:</u> <u>Ken Mertz, Secretary of Board of School Trustees</u>			

Perry Township Schools



Bus Replacement Plan

2024 through 2028

September 2023

<http://www.perryschools.org/departments/business-services/>

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, Perry Township Schools, Marion County, Indiana does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	Bus #2076; INTERNT'L - 2012	5340	C	OWNED	\$ 187,467				
2	Bus #2077; INTERNT'L - 2012	5340	C	OWNED	\$ 187,467				
3	Bus #1253; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
4	Bus #1254; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
5	Bus #1255; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
6	Bus #1256; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
7	Bus #1257; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
8	Bus #1258; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
9	Bus #1259; INTERNT'L - 2012	5340	D	OWNED	\$ 199,422				
10	Bus #4005; BLUEBIRD - 2012	5340	E	OWNED	\$ 123,466				
11	Bus #4006; BLUEBIRD - 2012	5340	E	OWNED	\$ 123,466				
12	Bus #4007; BLUEBIRD - 2012	5340	E	OWNED	\$ 123,466				
13	Bus #4008; BLUEBIRD - 2012	5340	E	OWNED	\$ 123,466				
14	Bus #2078; THOMAS - 2013	5340	C	OWNED		\$ 189,890			
	Bus #1260; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
	Bus #1261; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
17	Bus #1262; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
18	Bus #1263; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
19	Bus #1264; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
20	Bus #1265; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
21	Bus #1266; THOMAS - 2013	5340	D	OWNED		\$ 202,681			
22	Bus #2079; THOMAS - 2014	5340	C	OWNED			\$ 203,182		
23	Bus #2080; THOMAS - 2014	5340	C	OWNED			\$ 203,182		
24	Bus #1267; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
25	Bus #1268; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
26	Bus #1269; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
27	Bus #1270; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
28	Bus #1271; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
29	Bus #1272; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
30	Bus #1273; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
31	Bus #1274; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
32	Bus #1275; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
33	Bus #1276; THOMAS - 2014	5340	D	OWNED			\$ 216,868		
34	Bus #4009; CHEVY - 2014	5340	E	OWNED			\$ 129,907		
35	Bus #4010; CHEVY - 2014	5340	E	OWNED			\$ 129,907		
36	Bus #2081; BLUEBIRD - 2015	5340	C	OWNED				\$ 217,404	
37	Bus #2082; BLUEBIRD - 2015	5340	C	OWNED				\$ 217,404	
38	Bus #2083; BLUEBIRD - 2015	5340	C	OWNED				\$ 217,404	
39	Bus #2084; BLUEBIRD - 2015	5340	C	OWNED				\$ 217,404	
40	Bus #2085; BLUEBIRD - 2015	5340	C	OWNED				\$ 217,404	
41	Bus #2086; BLUEBIRD - 2015	5340	C	OWNED				\$ 217,404	
42	Bus #1277; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
	Bus #1278; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
44	Bus #1279; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
45	Bus #1280; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
46	Bus #1281; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
47	Bus #1282; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
48	Bus #1283; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
49	Bus #1284; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
50	Bus #1285; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
51	Bus #1286; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
52	Bus #1287; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
53	Bus #1288; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
54	Bus #1289; BLUEBIRD - 2015	5340	D	OWNED				\$ 232,048	
55	Bus #4011; CHEVY - 2015	5340	E	OWNED				\$ 139,000	
56	Bus #4012; CHEVY - 2015	5340	E	OWNED				\$ 139,000	
57	Bus #1290; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
58	Bus #1291; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
59	Bus #1292; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
60	Bus #1293; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
61	Bus #1294; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
62	Bus #1295; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
63	Bus #1296; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
64	Bus #1297; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
65	Bus #1298; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
66	Bus #1299; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
67	Bus #1300; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
68	Bus #1301; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
69	Bus #1302; BLUEBIRD - 2016	5340	D	OWNED					\$ 248,291
Replacement Cost Totals					\$ 2,264,752	\$ 1,608,657	\$ 2,834,858	\$ 4,599,048	\$ 3,227,783

SECTION II
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

NOT APPLICABLE

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

NOT APPLICABLE