

RESOLUTION #23-016
RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Perry Township Schools
County:	Marion County, Indiana

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, September 25, 2023
Meeting Location:	Perry Township Academic Center 2115 E Southport Road Indianapolis, IN 46227

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

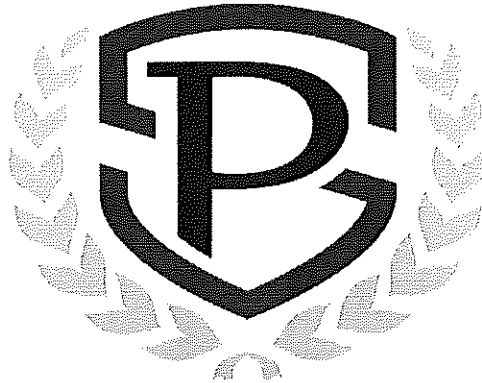
BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Monday, October 23, 2023

<u><i>Emily Hartman</i></u>	<u>AYE</u>	<u>Emily Hartman</u>	<u>NAY</u>
<u><i>James H. Hernandez</i></u>		<u>James H. Hernandez</u>	
<u><i>Steve Johnson</i></u>		<u>Steve Johnson</u>	
<u><i>Chris Lewis</i></u>		<u>Chris Lewis</u>	
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<u><i>Ken Mertz</i></u>		<u>Ken Mertz</u>	
<u><i>Lee T. Shively</i></u>		<u>Lee T. Shively</u>	

Attest: *Ken Mertz*
Ken Mertz, Secretary of Board of School Trustees

Perry Township Schools



Capital Projects Plan

2024 through 2026

September 2023

<http://www.perryschools.org/departments/business-services/>

Capital Acquisition

Pursuant to IC 20-40-18-6, the Perry Township Schools, Marion County, Indiana plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: Monday, October 23, 2023

	Asset Description	Year	Acquisition Amount
1	Police Vehicle Replacement	2024	\$ 50,000
2	Police Vehicle Replacement	2024	\$ 50,000
3	Maintenance Vehicle Replacement	2024	\$ 50,000
4	Maintenance Vehicle Replacement	2024	\$ 50,000
5	Core Network Switch	2024	\$ 25,000
6	Blade Chassis and Server Replacement	2024	\$ 50,000
7	Police Vehicle Replacement	2025	\$ 50,000
8	Police Vehicle Replacement	2025	\$ 50,000
9	Maintenance Vehicle Replacement	2025	\$ 50,000
10	Maintenance Vehicle Replacement	2025	\$ 50,000
11	Maintenance Vehicle Replacement	2026	\$ 50,000
12	Maintenance Vehicle Replacement	2026	\$ 50,000
13	Grounds Box Truck	2026	\$ 75,000

Projects Capital in Nature

Pursant to IC 20-40-18-6, the Perry Township Schools, Marion County, Indiana, plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 23, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler replacement for Jeremiah Gray Elementary-5225 Gray Road, Indpls., IN 46237	2024-01-01	2024-12-31	\$ 400,000
2	Boiler replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217	2024-01-01	2024-12-31	\$ 400,000
3	Building Projects - Various if needed	2024-01-01	2024-12-31	\$ 500,000
4	Carpet replacement for Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	2024-01-01	2024-12-31	\$ 200,000
5	Carpet replacement for Southport Middle School-5715 South Keystone Avenue, Indpls., IN 46227	2024-01-01	2024-12-31	\$ 350,000
6	Chiller replacement for Perry Township Education Center-6848 Orinoco Avenue, Indpls., IN 46227	2024-01-01	2024-12-31	\$ 300,000
7	Chiller replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217 (might be in 2023 tbd)	2024-01-01	2024-12-31	\$ 275,000
8	Chiller replacement for Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., IN 46217 (might move to 2024 tbd)	2024-01-01	2024-12-31	\$ 275,000
9	Parking lot remill and repave at Clinton Young Elementary-5740 McFarland Road, Indpls., IN 46227	2024-01-01	2024-12-31	\$ 95,000
10	Restroom Renovatons at at Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2024-01-01	2024-12-31	\$ 1,000,000
11	Roof replacement for Perry 6th Grade Academy-202 West Meridian School Road, Indpls., IN 46217	2024-01-01	2024-12-31	\$ 1,000,000
12	Safety Projects - Various if needed	2024-01-01	2024-12-31	\$ 500,000
13	Technology Projects - Various if needed	2024-01-01	2024-12-31	\$ 500,000
14	Building Projects - Various if needed	2025-01-01	2025-12-31	\$ 500,000
15	Carpet replacement for Perry Meridian Middle School classrooms-202 West Meridian School Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 350,000
16	Chiller replacement for Glenss Valley Elementary-8239 Morgantown Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 205,000
17	Chiller replacement for Southport 6th Grade Academy-5715 South Keystone Avenue Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 135,000
18	Field Turf replacement for Cardinal Stadium-971 East Banta Road Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 500,000
19	Parking lot remill and repave at Homecroft Elementary-1551 E. Southview Drive, Indpls., IN 46227	2025-01-01	2025-12-31	\$ 220,000
20	Parking lot remill and repave at Jeremiah Gray Elementary School-5225 Gray Road Indianapolis, Indiana 46237	2025-01-01	2025-12-31	\$ 340,000
21	Parking lot remill and repave at Perry Meridian High School-401 West Meridian School Road Indianapolis, Indiana 46217	2025-01-01	2025-12-31	\$ 1,000,000
22	Parking lot remill and repave at Rosa Parks Elementary School-7525 Wellingshire Blvd., Indpls., 46217	2025-01-01	2025-12-31	\$ 325,000
23	Parking lot remill and repave at Southport Middle School-5715 South Keystone Avenue Indianapolis, Indiana 46227	2025-01-01	2025-12-31	\$ 560,000
24	Parking lot remill and repave at Transportation Center-1319 W. Edgewood Ave, Indpls., IN 46217	2025-01-01	2025-12-31	\$ 500,000

Projects Capital in Nature

Capital Project Plan Adoption Date: Monday, October 23, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
25	Parking lot remill and repave at Winchester Village Elementary- 1900 East Stop 12 Road, Indpls., IN 46227	2025-01-01	2025-12-31	\$ 185,000
26	Roof replacement for Jeremiah Gray Elementary- 5225 Gray Road, Indpls., IN 46237	2025-01-01	2025-12-31	\$ 1,200,000
27	Safety Projects - Various if needed	2025-01-01	2025-12-31	\$ 500,000
28	Technology Projects - Various if needed	2025-01-01	2025-12-31	\$ 500,000
29	Building Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000
30	Carpet Replacement for PTEC	2026-01-01	2026-12-31	\$ 200,000
31	Chiller replacement for Perry 6th	2026-01-01	2026-12-31	\$ 200,000
32	Parking lot replacement for PTAC	2026-01-01	2026-12-31	\$ 200,000
33	Parking lot replacement Transportation	2026-01-01	2026-12-31	\$ 800,000
34	Roof replacement for SHS	2026-01-01	2026-12-31	\$ 3,000,000
35	Safety Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000
36	Technology Projects - Various if needed	2026-01-01	2026-12-31	\$ 500,000

